

**PROJECT BUDGET ESTIMATE**

WASTEWATER PERMIT ASSISTANCE FY 2012

Future Item for the City Council Meeting of October 9, 2012  
Action Item for the City Council Meeting of October 16, 2012

**FUNDS AVAILABLE:**

Wastewater Operating..... \$75,250.00

**FUNDS REQUIRED:**

Construction (preliminary estimate)..... 0.00

Contingency (10%)..... 0.00

Consultant Fees:

Consultant (RPS Espey) ..... 70,000.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 1,575.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... 2,450.00

Finance..... 875.00

Misc. (Printing, Advertising, etc.)..... 350.00

**TOTAL**..... \$75,250.00

**ESTIMATED PROJECT BUDGET BALANCE**..... \$0.00