



AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 25, 2014
Action Item for the City Council Meeting of March 18, 2014

DATE: February 25, 2014

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
mikeb@cctexas.com
361-826-3169

Floyd Simpson, Chief of Police
floyds@cctexas.com
361-886-2604

Purchase of Video Equipment and System Upgrade

CAPTION:

Motion approving the purchase of video cameras and equipment; to include a system upgrade from Zones, Solutions Group, Auburn, Washington based on the General Services Administration (GSA) Federal Supply Schedule 70 Cooperative Purchasing Program for a total amount of \$79,322.48. Funds are available in the Crime Control and Prevention District in FY 2013-2014.

PURPOSE:

The cameras will be integrated into the existing video surveillance system, which will be upgraded to improve performance.

BACKGROUND AND FINDINGS:

On October 16, 2013 the Crime Control Board approved \$678,805 for one time expenditures which includes the expansion of the existing video camera surveillance system, recommended herein.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

EMERGENCY / NON-EMERGENCY:

Non-Emergency.

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$504,925.50		\$504,925.50
Encumbered / Expended Amount		\$36.37		\$36.37
This item		\$79,322.48		\$79,322.48
BALANCE		\$425,566.65		\$425,566.65

Fund(s): Crime Control and Prevention District

Comments:

Not Applicable

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet