



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 14, 2014
Second Reading Ordinance for the City Council Meeting of October 21, 2014

DATE: October 14, 2014
TO: Ronald L. Olson, City Manager
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Appropriating Funds for and Awarding the purchase and installation of two (2) 911 Workstations

CAPTION:

Ordinance appropriating \$335,866.17 from the Unreserved Fund Balance into the No. 5210 Municipal Information System Fund for the purchase and installation of two (2) 911 workstations; changing the FY 2014-2015 Operating Budget adopted by Ordinance No. 030294 by increasing expenditures by \$335,866.17 in the No. 5210 Municipal Information System Fund; and approving the purchase and installation of two (2) workstations from Intrado System Corporation for \$335,866.17 based on the cooperative purchasing agreement with the Houston-Galveston Area Council of Governments.

PURPOSE:

This equipment will upgrade the existing 911 Workstations to Power 911 Intelligent Workstations and will include project management and training.

BACKGROUND AND FINDINGS:

Positron Viper is the 911 call handling system for Corpus Christi and Nueces County. The Police Department upgraded to Positron Viper in 2009. The workstations are an integrated Intelligent workstation that provides call takers with on-screen control of both landline and wireless calls. The workstations allow MetroCom Supervisors advanced reporting, analysis, print call, incident, and dispatch reports. The upgrade will allow for a fully useable back up for 911 calls if the current 911 center has to be moved to a backup location. This workstation purchase will allow our Positron Viper to be upgraded and integrated with the Next Generation 911 that will allow call takers to receive texts and videos through though mobile devices when allowed.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Municipal Information Systems Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$0.00		\$0.00
Encumbered / Expended Amount		\$0.00		\$0.00
This item		\$335,866.17		\$335,866.17
BALANCE		\$0.00		\$0.00

Fund(s): Municipal Information System Fund

Comments:

Funds were budgeted for FY 2013-2014, however, funds were not expended prior to fiscal year-end, and will be rolled into the Fund Balance for FY 2014-2015.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price sheet.