

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 18162
Project Name North Beach Gulfspay Ave Ped/Bike Access



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1
Status Active

Description

Pedestrian and bicycle infrastructure improvements to create a new trail for improved access from the new Harbor Bridge and the beach approved in the North Beach Area Plan. This project is currently scheduled to begin FY 2025.

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		228,636			228,636
Design	111,022				111,022
Storm Water-St.	29,728	125,550			155,278
Wastewater-St	16,515	56,497			73,012
Water-St.	16,515	56,497			73,012
Gas-St.	3,303	12,555			15,858
Eng, Admin Reimbursements	17,340	52,901			70,241
Total	194,423	532,636			727,059

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2018	121,022	253,636			374,658
Revenue Bonds	73,401	279,000			352,401
Total	194,423	532,636			727,059

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.