



**AGENDA MEMORANDUM**  
Briefing for City Council Meeting July 28, 2020

**DATE:** July 15, 2020  
**TO:** Peter Zanoni, City Manager  
**THRU:** Constance P. Sanchez, Chief Financial Officer  
**FROM:** Eddie Houlihan, Director of Management & Budget  
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Briefing on the Proposed FY2021 Annual Operating Budget and Capital Improvement  
Program Budget for Fiscal Year 2020-2021

**STAFF PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
1. Peter Zanoni	City Manager	City Manager

**BACKGROUND:**

The City Manager and the Office of Management and Budget have prepared the Proposed FY2020-2021 Annual Operating Budget and Capital Improvement Program Budget for submittal to the City Council. This briefing will review the proposed budgets with the City Council for adoption on September 15, 2020.

**LIST OF SUPPORTING DOCUMENTS:**

Presentation not included.