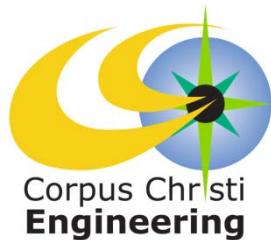




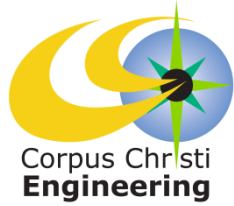
Morgan Avenue from Staples Street to Crosstown Freeway Bond Issue 2012



**Council Presentation
January 22, 2013**

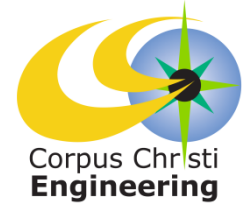


Project Scope





Project Schedule



2013		2014		2015	
February 2013 To November 2013		December 2013 To February 2014		March 2014 To March 2015	
Design		Bid & Award		Construction	

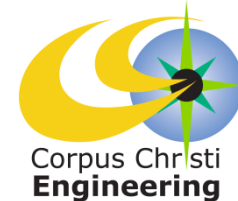
Project Estimate: 365 Calendar Days ≈ 12 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in March 2015.





Project Cost



FUNDS AVAILABLE:	
Street	\$ 2,300,000.00
Water CIP	299,000.00
Wastewater CIP	253,000.00
Storm Water CIP	1,172,000.00
Gas CIP	38,000.00
MIS CIP	38,000.00
TOTAL	\$4,100,000.00
FUNDS REQUIRED:	
Construction	\$2,795,454.55
Contingencies (10%)	279,545.45
Consultant Fees:	
Consultant Design (Coym, Rehmet & Gutierrez Engineering)	448,310.00
Geotechnical Study and Testing	\$82,000.00
Reimbursements:	492,000.00
TOTAL	4,097,310.00
BALANCE	\$2,690.00

