

# **FY 2026 Annual Action Plan for Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program**



July 22, 2025  
City Council



## Required Plans

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- ***Every 5 years*** the City must complete a new Consolidated Plan (ConPlan) to set priorities, goals and objectives for the use of federal funds; The current ConPlan is for FY 2024- FY 2028.
- ***Every year*** the City prepares an Annual Action Plan (AAP) to describe to the public (and HUD) how it intends to spend the annual allocation. This AAP is the third year of the five-year ConPlan.



# FY 2026 Annual Action Plan

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- Proposed Activities for October 1, 2025 - September 30, 2026
  - **Community Development Block Grant (CDBG)**  
Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
  - **Emergency Solutions Grant (ESG)**  
Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
  - **HOME Investment Partnerships Program (HOME)**  
Creates and maintains affordable housing for low-income households
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# Allocations

Annual Allocations Two Year Comparison				
Entitlement	FY 2026	FY 2025	Change	% Change
Community Development Block Grant (CDBG)	\$2,646,956	\$2,659,704	(\$12,748)	-0.48%
Emergency Solutions Grant (ESG)	\$233,755	\$234,083	(\$328)	-0.14%
HOME Investment Partnerships (HOME)	\$1,144,561	\$1,119,386	\$25,175	2.25%
Total	\$4,025,272	\$4,013,173	\$12,099	0.30%



# Timeline

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Milestones	Date
Public Input Meetings in Five Council Districts	February-March 2025
Additional Public Meeting Open House (Business hours)	March 13, 2025
Technical Assistance Workshops	May 5, 2025
Applications Due	June 3, 2025
Public Comment Period	June 16, 2025 – July 15, 2025
1 <sup>st</sup> Reading/Public Hearing	July 22, 2025
2 <sup>nd</sup> Reading/Adoption	July 29, 2025
Submission to HUD Deadline	August 16, 2025

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# Stakeholder Consultations

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- Five Council District public meetings in February and March to obtain input from citizens
- Added a sixth public meeting during business hours at City Hall
- Conducted 23 stakeholder consultations with organizations



# Five Year Priority Needs

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- Increase and Maintain Affordable Housing for Low Income Households through:
  - Housing Repair and Rehabilitation
  - Homebuyer Program and Builder Program
  - New Construction
  - Rental Housing (New Construction and Rehabilitation)



Palms at Blucher



## Five Year Priority Needs Continued

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- Public Facilities/Infrastructure Improvements including:
    - Improvements to Youth Centers
    - Improvements to Neighborhood Facilities
    - Park and Recreation Improvements
    - Accessibility Improvements
    - Curbs/Sidewalks/Street Improvements
  - Addressing Homelessness/At-Risk of Homelessness for Households below 30% AMI
  - Public Services/Programs Related to Healthy Outcomes for low-moderate income (LMI) households and senior services
  - Public Services Related to LMI Households for Job Training and Employment Enhancement Programs
  - Public Services Related to LMI Households for Code Enforcement
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## Examples of Previous Projects



Dr. H.C. Dilworth Pavilion



Littles-Martin House Rehabilitation



## FY 2026 Project Recommendations

<b>CDBG</b>	
Minor Home Repair Grant Program	\$889,079
Code Enforcement Staffing	\$402,361
Neighborhood Cleanups	\$70,000
Public Facility Projects - Ben Garza Generator	\$500,000
Program Administration	\$356,785
Program Delivery	\$528,731
<b>CDBG Total</b>	<b>\$2,746,956</b>
<b>ESG</b>	
Corpus Christi Hope House	\$108,112
The Salvation Army	\$108,112
Program Administration	\$17,531
<b>ESG Total</b>	<b>\$233,755</b>
<b>HOME</b>	
Palo Verde Senior Apartments (Danco)	\$1,000,000
Habitat for Humanity-Corpus Christi	\$255,105
Program Administration	\$139,456
<b>HOME Total</b>	<b>\$1,394,561</b>



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Thank you.

Questions?