

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23122 - 23129
Project Name City-Wide Park Upgrades FY 2023



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks and Recreation
Contact Park Director
Priority Important- Community Investment
Council District City-Wide
Status Active

Description

The scope of these projects will primarily focus on completion of necessary improvements to a group of specialty parks in all 5 Council Districts. Old City Hall Park (23122), and Oak Park (23123) in District 1, HEB Park (23124) in District 2, Salinas Park (23125) in District 3, South Sea Park (23127) in District 4, Stony Brook Park (23128) and Holly Park (23129) in District 5.

Justification

To manage and maintain parks, beaches, open spaces, and recreational facilities for the community.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,607,836			1,607,836
Design	192,576	28,948			221,524
Eng, Admin Reimbursements	21,183	149,457			170,640
Total	213,759	1,786,241			2,000,000

Funding Sources	Prior Years	2024	2025	2026	Total
General Fund (Prior)	213,759	1,786,241			2,000,000
Total	213,759	1,786,241			2,000,000

Budget Impact/Other

Annual maintenance costs are budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.