



AGENDA MEMORANDUM

Action Item for the City Council Meeting November 12, 2024

DATE: November 12, 2024

TO: Peter Zaroni, City Manager

FROM: Wesley Nebgen, Director of Water System Infrastructure
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Worksite Restoration Services for Corpus Christi Water

CAPTION:

Motion authorizing execution of a one-year service agreement, with two one-year options, with Advance Paving and Construction, LLC, of Corpus Christi in an amount not to exceed \$186,225.00, with a potential amount up to \$ 558,675.00 if options are exercised, to perform worksite restoration services for Corpus Christi Water, with FY 2025 funding of \$186,225.00 from the Water Fund.

SUMMARY:

This service agreement will support CCW staff and provide restoration services that fall outside the normal scope of operations. Restoration services will include, but are not limited, to paving, sidewalk repairs, landscaping, fencing and flat work at various locations in the city and surrounding service areas.

BACKGROUND AND FINDINGS:

Restoration services are necessary to restore areas where water and wastewater infrastructure construction or repairs occurred. After construction and repairs are completed, jobsite restoration such as flatwork, sign and fence repairs, landscaping, etc. are essential to leave the location in its former state or as close to it as possible. CCW currently has a dedicated staff comprised of 20 individuals who focus on job-site restoration and there are no other contracts available with a similar scope in the City. This contract will offer the department additional resources to complete specialized work that exceeds the department's normal skill set and provides support during times of increased water and wastewater repair

activity. Commercial driveways stamped or stained concrete, paver patios, retaining walls, masonry work and specialty fencing are a few examples of the specialized work that are covered by this contract.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process to obtain bids for worksite restoration services. The City sent out 701 notifications but only received one responsive, responsible bid. Staff are recommending the award to Advance Paving and Construction, LLC. This Contractor has fulfilled contracts with the City since 2017.

In 2023, the City went out for bids and the price had come in 15% less than this current bid. However, the bid was non-responsive due to vendor name not legally registered as a business in Texas; therefore, the City had to issue another solicitation.

The table compares the cost of former contract in 2022 with a contractor, who did not submit a bid, to the current recommended award. The increase is due to the rising cost of materials and labor for this type of restoration work.

	2022	2024	Price Variance Increase	Percent Variance
Worksite Restoration Services	\$95,705.80	\$186,225.00	\$90,519.20	95% increase

ALTERNATIVES:

An alternative to this service agreement is to reject the bid and not enter into a service agreement, which would require staff to solicit quotes each time the need for services arises. Having to solicit quotes as needed will result in a time delay due to the procurement process.

FISCAL IMPACT:

The fiscal impact for FY 2025 will be \$186,225.00 from the Water Fund.

FUNDING DETAIL:

Fund: 4010 Water
 Organization/Activity: 31520 Treated Water Delivery System
 Department: 45 Water
 Project # (CIP Only): N/A
 Account: 530220 Demolition/clean-up service
 Amount: \$186,225.00

RECOMMENDATION:

Staff recommends approval of this motion to execute authorization of a one-year service agreement, with two one-year options with Advance Paving and Construction, LLC as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Service Agreement