

Capital Improvement Plan

Corpus Christi, Texas



Project # 24416
Project Name Harbor Bridge Mitigation-T.C. Ayers Aquatic Center

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Mitigation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

T.C. Ayers Aquatic Center will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focus on construction and development of a 13,500 sf pool that will have a pavilion with restrooms, bleachers, shade sails and parking lot to accommodate 60 cars.

Justification

To manage and maintain parks, beaches, open spaces, and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	8,709,077	0	0	0	8,709,077
Design	390,923	0	0	0	390,923
Eng, Admin Reimbursements	900,000	0	0	0	900,000
Total	10,000,000	0	0	0	9,999,999

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2024	4,500,000	0	0	0	4,500,000
Metropolitan Planning Organization	5,500,000	0	0	0	5,500,000
Total	10,000,000	0	0	0	10,000,000

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.