



CITY OF CORPUS CHRISTI

AGENDA MEMORANDUM

Action Item for the City Council Meeting Aug 11, 2026

DATE: August 11, 2026

TO: Peter Zaroni, City Manager

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Purchase of 75 replacement light and heavy vehicles and equipment by various City Departments

CAPTION:

Resolution authorizing the purchase of 75 replacement light and heavy vehicles and equipment by various departments, of which all 75 units will be outright purchases, for a combined total amount of \$7,024,772.72, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund.

SUMMARY:

This resolution authorizes the purchase of 75 replacement light and heavy vehicles and equipment by various City Departments, of which all units will be outright purchases, 75 units will be purchased through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives.

BACKGROUND AND FINDINGS:

Animal Care Services

Animal Care Services will purchase five replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$522,760.43, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes one Ford F250 4x4 extended cab truck, and four replacement Ford F350 4x4 regular cab trucks with animal control bodies.

The replacement trucks will be utilized daily by Animal Care Officers responding to resident calls for service and investigations. A 4x4 is needed for off-road terrain and inclement weather, while animal control bodies are needed for transporting animals. One animal control slide-in kennel unit will be transferred from turn-in unit when replacement Ford F250 4x4 extended cab arrives. Replacing these units is critical to maintaining Animal Care Service's mission to advocate for the humane care of animals, promote responsible pet ownership, and protect the health, safety, and welfare of its residents and their pets. All replacement trucks have exceeded their expected seven-year service life by three years.

Animal Care Services will purchase one replacement Toyota Sienna passenger van from Silsbee Toyota through the TIPS Cooperative for \$46,951.85, with funding from the FY 2026 Fleet Equipment Replacement Fund.

This replacement van will be utilized by Animal Care Officers and Investigators responding to resident service calls, investigations, and to transport animals as needed. A van was requested because of its versatility, unlike a sedan. Replacing this unit is critical to maintaining Animal Care Service's mission to advocate for the humane care of animals, promote responsible pet ownership, and protect the health, safety, and welfare of its residents and their pets. The unit being replaced has exceeded expected seven-year service life by three years.

Asset Management

Asset Management will purchase one replacement Ford F350 regular cab truck with service body from Silsbee Ford Inc. through the TIPS Cooperative for \$113,138.30, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement truck will be utilized by Heavy Equipment Technician responding to field service calls. Typical field service calls include oil and filter changes, hydraulic hose repairs, battery replacement, electrical troubleshooting, minor engine repairs, and other routine service work. This vehicle is vital to city operations and keep the city operational. The unit being replaced has exceeded expected seven-year service life by four years.

CCW

CCW will purchase one replacement SUV and seven replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$601,609.26, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes one replacement Ford Explorer, one replacement Ford F150 4x4 crew cab truck, one replacement Ford F150 4x4 extended cab truck, two replacement Ford F150 crew cab trucks, one replacement Ford F250 crew cab truck, one replacement Ford F250 4x4 diesel crew cab truck, and one replacement Ford F550 crew cab truck with crane body.

The replacement Ford Explorer will be utilized by personnel transporting Supervisory Control and Data Acquisition (SCADA) equipment to various job sites throughout the city. The replacement trucks will support transporting equipment for water samples, flush dead-end lines, transporting water samples to labs, inspecting and repairing Mary Rhodes pipeline, transporting materials to water treatment plants, towing trailers with equipment, and performing field repairs throughout the city and wastewater lift station and treatment facilities. Replacing these units ensures greater efficiency and safety during critical

maintenance and city operations. The 4x4 units are needed for off-road terrain and inclement weather, while the crane-body unit is needed to safely lift large meters, vault lids, pumps, motors, valves, and other heavy infrastructure components. All replacement truck units have met or exceeded their expected seven-year service life.

Development Services

Development Services will purchase five replacement Toyota Rav4 hybrid SUVs from Silsbee Toyota through the TIPS Cooperative for \$206,016.25, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement units will be utilized daily by Code Compliance Officers and Development Services Inspectors conducting inspections of city code violations, meeting with property owners and residents on-site, attending court proceedings, participating in community and city business meetings, and traveling to various locations where abatement activities are taking place and permitted work needs to be inspected. These vehicles are critical to ensure timely response, effective enforcement, and continued service to the community. All replacement units have exceeded their expected seven-year service life by three years.

Fire

The Fire Department will purchase two replacement Chevrolet Tahoe 4x4 PPVs from Lake Country Chevrolet through the TIPS Cooperative for \$150,450.86, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement units will be utilized daily by the Deputy Chief and Training Department Chief. All replacement trucks have exceeded their expected seven-year service life by five years.

The Fire Department will purchase nine replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$557,726.61, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes seven replacement Ford 4x4 F150 Responder Trucks, one replacement Ford F250 crew cab truck, and one Ford F450 crew cab truck.

These replacement trucks will support Fire Department rescue teams responding to emergencies towing a rescue trailer, fire inspectors reporting to fire scenes, moving equipment between firehouses, hazmat crew towing hazmat trailer responding to emergencies, and a squad unit reporting to calls. Cost variances for the F150 Responder models are due varied specifications. One truck is a basic model with bedliner, window tint, and spray undercoating. Three trucks have the same specifications with added bed covers, side steps, and service of transferring repurposed equipment. Three trucks have the same specifications as the others with added camper shell, lighting, and cargo slide capable of supporting 1,500 lbs. of equipment. All replacement units have met or exceeded their expected seven-year service life.

Gas

The Gas Department will purchase two replacement trucks from Houston Freightliner through the HGAC Cooperative for \$950,026.00 with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes one replacement Freightliner M2-

106 extended cab chassis with 26-ton crane body and one replacement Freightliner M2-106 chassis with digger derrick body.

The replacement Freightliner M2-106 extended cab chassis with 26-ton crane body will be used to load and offload pipe and other heavy equipment onto trailers. The replacement Freightliner M2-106 chassis with digger derrick body will be used to drill holes to place anodes used to protect our steel pipe. The two replacement units are on average 4.5 years past their expected service life of ten and seven years.

The Gas Department will purchase two replacement pieces of heavy equipment from Doggett Heavy Machinery through the Sourcewell Cooperative for \$685,411.38 with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes one replacement John Deere 410P enclosed cab backhoe with 18-inch and 24-inch buckets and one replacement John Deere 700P dozer with side boom.

The replacement John Deere 410P backhoe is needed for the excavation of existing mains that are under streets and concrete. The replacement John Deere 700P dozer with side boom is used to string steel pipe out at job locations and to put pipe in trench once it is welded together. The two replacement units are 11 years old with a service-life of eight years and 25 years old with a service-life of ten years for the dozer.

The Gas Department will purchase five replacement trailers from J&B Pavelka Inc through the Sourcewell Cooperative for \$117,824.97, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes two replacement Felling coil pipe trailers and three replacement Felling FT20-2LP trailers.

The two-replacement Felling coil pipe trailers are used to transport coiled polyethylene pipe to job locations and to allow the spooled polyethylene pipe to be pulled into the trench safely. The three-replacement Felling FT20-2LP trailers are to transport the large excavators, and other equipment to job locations. The coil pipe trailers being replaced have high life-to-date maintenance costs and are ten years old with a service-life of ten years. The FT20-2LP trailers being replaced have life-to-date maintenance costs exceeding their original purchase cost and are 11.5 years old with a service-life of ten years.

The Gas Department will purchase five replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$292,120.68, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes four replacement Ford F150 extended cab trucks and one replacement Ford F450 crew cab with canopy body.

These replacement trucks will support Utility Line Locator Technicians and Gas Technicians to efficiently respond to service calls involving the identification and marking of gas, utility, and fiber optic lines, while also transporting personnel, equipment and materials to job sites. These critical services are vital to public safety and infrastructure reliability by preventing damage to underground gas, utility, and fiber optic lines that could result in hazardous conditions, costly repairs, and service interruptions. They are also essential for completing pipeline replacement projects and supporting ongoing new construction installations. All replacement units have met or exceeded their expected seven-year service life.

Health

The Health Department will purchase one replacement Ford F150 4x4 extended cab truck from Silsbee Ford Inc. through the TIPS Cooperative for \$55,431.48, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement unit will be utilized daily by Vector Control personnel spraying for mosquitoes, setting and checking mosquito traps, and transporting spraying equipment. A 4x4 is needed for off-road terrain and inclement weather. The replacement unit has exceeded the expected seven-year service life by three years.

The Health Department will purchase one replacement Toyota Rav4 hybrid SUV from Silsbee Toyota through the TIPS Cooperative for \$39,872.25, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The new unit will be utilized daily by Corpus Christi Nueces County Public Health District (CCNCPHD) administration personnel supporting all programs including enhance community outreach, facilitate timely inspections, improve access to health programs, and enable staff to perform field operations that protect and promote the health and wellbeing of all residents. The replacement unit has exceeded the expected seven-year service life by two years.

Information Technology

Information Technology will purchase one replacement Ford F250 4x4 extended cab truck from Silsbee Ford Inc. through the TIPS Cooperative for \$ 62,733.28, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement truck will be utilized daily by IT Technician transporting polymer concrete pull boxes, server racks, spools of fiber optic cabling, and various other large pieces of equipment. The lift gate is necessary to load and unload these heavy items for transporting to work sites. The replacement unit has exceeded the expected seven-year service life by 13.5 years.

Parks and Recreation

Parks and Recreation will purchase one replacement boat, motor, and trailer from Boat Right Marine Inc. through the BuyBoard Cooperative for \$119,460.00, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes one replacement Boat Right 25X boat, one replacement Mercury 250L Sea Pro motor, and one replacement McClain boat trailer.

Since the Parks and Recreation Department is now in charge of Packery Channel maintenance, Parks' employees will need to replace signs, inspect the condition of the jetty and place buoys when needed, which will require a working boat. The replacement boat, motor, and trailer are an average of five years past their expected service life.

Parks and Recreation will purchase five replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$325,038.47, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes two replacement Ford F150 4x4 crew cab trucks, two replacement Ford F250 4x4 crew cab trucks, and one replacement Ford F550 regular cab truck with water tank body.

The replacement trucks will support daily beach operations patrolling the beach to keep public safe, responding to rescue calls, cleaning and managing the beach, and setting post. These trucks are essential to keep public safe and manage the area of beach the city is responsible for. 4x4 trucks are needed for off-road terrain and inclement weather. Due to the conditions and the corrosive environment of the beach, units are being replaced early, two units have been taken out of service due to server rust and unsafe to drive.

Planning and Economic Development

Planning and Economic Development will purchase two replacement Toyota Rav4 SUVs from Silsbee Toyota through the TIPS Cooperative for \$83,722.10, with funding from FY 2026 Fleet Equipment Replacement Fund.

The replacement SUVs will be utilized by the Economic Development Division staff for field responsibilities related to the Hilliard Center, City-owned SEA District facilities, and for Economic Development Division business such as site visits for project development and compliance. The Planning and Economic Development Parking Control team currently has seven vehicles in the fleet, ranging from eight to 15 years old and are all past service life. With the elimination of the Parking Control division within Planning and Economic Development, the Department requires the replacement of only two fleet vehicles to support all Economic Development Division functions. Five vehicles will be turned in for auction or repurposed for use by other departments as back-line spares depending on their condition and operational value. When the two replacement vehicles approved in this action are delivered, the two being replaced will be turned in for auction or repurposed for use by other departments.

Police

The Police Department will purchase one replacement Ford F450 4x4 diesel truck from Silsbee Ford Inc. through the TIPS Cooperative for \$77,433.40, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement truck will serve as a heavy-duty work vehicle capable of hauling and lifting substantial loads to support Building Maintenance and Operation construction and maintenance projects. It will also be used as needed for transporting large evidence seizures, hauling construction debris and discarded furniture to the landfill, and completing other tasks that require a high-capacity truck for moving equipment and materials. A 4x4 was requested to handle off-road work and inclement weather conditions. The replacement unit has exceeded the expected seven-year service life by ten years.

Public Works

Public Works will purchase two replacement telescopic boom mowers from Alamo Industrial through the BuyBoard Cooperative for \$681,826.32, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes two replacement John Deere 6M145 tractors with Maverick telescopic boom mowers capable of reaching 30 feet.

The two-replacement John Deere 6m 145 tractors with Maverick telescopic boom mowers

are critical in maintaining the vegetation of our drainage channels to ensure the hydraulic capacity of these drainage facilities is not compromised. The two replacement units are one year past their expected service lives and have very high maintenance costs averaging 98% of their original purchase cost.

Public Works will purchase two replacement dump trucks from Corpus Christi Freightliner through the Sourcewell Cooperative for \$489,079.80, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes two replacement Western Star 49X chassis with 18-yd dump bodies.

The two-replacement Western Star 49X chassis with 18-yd dump bodies will replace undersized dump trucks that are essential to daily operations. These vehicles are utilized extensively for hauling materials, aggregates, and debris required for core functions such as street maintenance, paving operations, utility restoration, drainage improvements, and emergency response. The two replacement units are 6 years past their expected service life.

Public Works will purchase one replacement Felling FT40-2LP trailer from J&B Pavelka through the Sourcewell Cooperative for \$57,676.587, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement Felling FT40-2LP trailer is essential for transporting critical paving equipment, including rollers, brooms, skid-steers, and various small machinery used daily in paving and restoration operations. The replacement unit is 1 year past its' expected service life and has exceeded its purchase cost in maintenance fees by 136%.

Public Works will purchase nine replacement trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$512,798.03, with FY 2026 Fleet Equipment Replacement Fund. The purchase includes six replacement Ford F150 4x4 crew cab trucks, one replacement Ford F150 crew cab truck, and two replacement Ford F250 crew cab trucks.

The replacement trucks will support Public Works Stormwater Channel Maintenance Division, Public Works Traffic Division, Public Works Street personnel, Public Works Street Department Pavement Asset Team, and Public Works Stormwater pump station crews. The trucks will be transporting crews and equipment to various job sites, responding to emergency calls, performing pothole repairs, long lane utility cuts, roadway maintenance, inspecting milling operations, performing daily security checks and regular maintenance of two pump stations and along the seawall, pulling dump trailers to and from pump stations, supporting the city's Rapid Pavement Program by transporting crews to active worksites, and towing the tack tank and essential paving equipment. The 4x4 units are needed for off-road terrain and inclement weather. All replacement trucks have met or exceeded their expected seven-year service life.

Solid Waste

Solid Waste will purchase one replacement Western Star 47X tractor truck with wet kit from Corpus Christi Freightliner through the Sourcewell Cooperative for \$220,223.30, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement Western Star 47X tractor truck with wet kit hauls municipal solid waste, collected at the JC Elliott Transfer Station, and delivers it to the Cefe Valenzuela Landfill

for proper disposal. The unit improves operational efficiency and is critical to the department's mission in collecting and disposing of solid waste that ensures public health and the beautification of the city. The replacement unit is about to exceed its purchase price in LTD maintenance costs and is nearing the life expectancy in hours.

Solid Waste will purchase one replacement Chevrolet Express passenger van from Lake Country Chevrolet through the TIPS Cooperative for \$55,440.83, with funding from the FY 2026 Fleet Equipment Replacement Fund.

The replacement van serves multiple operational and outreach functions for the department including transporting employees to clean up events, supports large groups for yearly recycle audits, and conducts facility tours for staff, public officials, schools, and community groups. Replacing the aging unit will help ensure safe and reliable transportation for duties that are vital to the operations of Solid Waste. The replacement unit has exceeded the expected seven-year service life by four years.

Disposition of Replaced Units

For each vehicle or piece of equipment being replaced, the user department will turn in the old unit once the new unit arrives. The old unit will be sent to the City auction yard and formally designated for disposal through the City's public sale process. Under the City's current public sale practices, the unit will be staged for disposal during the City's annual auction the following October. Sale proceeds will return to the user department to support future replacement funding. Units designated for auction may, from time to time, be retained to support a department's ready reserve.

Substitution Authority

The resolution will also authorize the City's Director of Finance and Procurement, or the Director's designee, to approve necessary substitute acquisitions of vehicles, machinery, and equipment included in this resolution. Any substitute must meet or exceed the original product features available in the manner specified in the resolution, must be available through the same purchasing method, and must be at the same or lower price authorized in the resolution.

Upon City Council approval of this resolution, the City's Director of Finance and Procurement, or the Director's designee, would be authorized to approve substitutions only for the fleet items included in this specific resolution. To authorize a substitution, the replacement must meet or exceed the original requirements approved by City Council for this resolution only. This authority allows staff to respond to supply chain issues, model availability changes, or manufacturer substitutions without returning to City Council, provided the substitute equipment meets or exceeds the approved specifications and does not increase the authorized cost.

Total Purchase Summary

This item authorizes the purchase of 75 total vehicles and pieces of equipment. Animal Control Services will purchase six vehicles. Asset Management will purchase one vehicle. CCW will purchase eight vehicles. Development Services will purchase five vehicles. The

Fire Department will purchase 11 vehicles. The Gas Department will purchase 14 vehicles and pieces of equipment. The Health Department will purchase two vehicles. Information Technology will purchase one vehicle. Parks and Recreation will purchase eight vehicles and pieces of equipment. Planning and Economic Development will purchase two vehicles. The Police Department will purchase one vehicle. Public Works will purchase 14 vehicles and pieces of equipment. Solid Waste will purchase two vehicles. The total purchase includes trucks, SUVs, heavy equipment, trailers, and a boat purchased through BuyBoard, HGAC, Sourcewell, and TIPS cooperatives.

Co-op	Description	Quantity	Cost
BuyBoard	John Deere tractors/mowers	2	\$681,826.32
BuyBoard	Boat Right boat, motor, trailer	3	\$119,460.00
Total		5	\$ 801,286.32
HGAC	Freightliner trucks	2	\$950,026.00
Total		2	\$950,026.00
Sourcewell	Western Star trucks	3	\$709,303.10
Sourcewell	John Deere backhoe, dozer	2	\$ 685,411.38
Sourcewell	Felling Trailers	6	\$175,501.84
Total		11	\$1,570,216.32
TIPS	Chevrolet Package	3	\$ 205,891.69
TIPS	Ford Package	45	\$3,120,789.94
TIPS	Toyota Package	9	\$ 376,562.45
Total		57	\$3,703,244.08
Sum Total		75	\$7,024,772.72

PROCUREMENT DETAIL:

Procurement is conducted through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives. Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement has modified its business practices for a proactive approach to the City's vehicle procurement process. The modified business practice utilizes all available resources to ensure that vehicles and equipment are sourced and delivered in a timely manner, employing economically favorable methods. The FY 2026 budget includes 255 additional and replacement vehicles and equipment. With the approval of this item, a total of 100% will have been procured year-to-date.

ALTERNATIVES:

The alternative is not to approve these purchases and instead continue using current units that are beyond their expected service lives. This will increase the cost of repairs

and result in a loss of productive man-hours due to more frequent maintenance issues. It will also impact employee safety, as the current units are beyond their expected service lives and are susceptible to malfunctions and other issues.

FISCAL IMPACT:

The FY 2026 fiscal impact of the outright purchases totals \$7,024,772.72, funded by the Fleet Equipment Replacement Fund.

Funding Detail:

Fund Name	Accounting Unit	Account No.	Activity	Amount
Fleet Equipment Replacement Fund	5111-13-11500	550020		164,813.00
Fleet Equipment Replacement Fund	5111-13-11701	550020		77,433.40
Fleet Equipment Replacement Fund	5111-13-12000	550020		708,177.47
Fleet Equipment Replacement Fund	5111-13-12201	550020		41,203.25
Fleet Equipment Replacement Fund	5111-13-12431	550020		839,682.29
Fleet Equipment Replacement Fund	5111-13-12500	550020		275,664.13
Fleet Equipment Replacement Fund	5111-13-12600	550020		95,303.73
Fleet Equipment Replacement Fund	5111-13-12680	550020		569,712.28
Fleet Equipment Replacement Fund	5111-13-12910	550020		99,726.55
Fleet Equipment Replacement Fund	5111-13-13836	550020		344,771.92
Fleet Equipment Replacement Fund	5111-13-14702	550020		83,722.10
Fleet Equipment Replacement Fund	5111-13-30201	550020		70,597.45
Fleet Equipment Replacement Fund	5111-13-31502	550020		154,142.18
Fleet Equipment Replacement Fund	5111-13-32000	550020		901,698.73
Fleet Equipment Replacement Fund	5111-13-33000	550020		376,869.63
Fleet Equipment Replacement Fund	5111-13-34000	550020		2,045,383.03
Fleet Equipment Replacement Fund	5111-13-40111	550020		113,138.30
Fleet Equipment Replacement Fund	5111-13-40400	550020		62,733.28
Total				\$7,024,772.72

RECOMMENDATION:

City staff recommends the approval of this Resolution for the purchase of 75 replacement light and heavy vehicles and equipment by various City Departments, of which all units will be outright purchases and will be purchased through the BuyBoard, HGAC,

Sourcewell, and TIPS Cooperatives.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Price Sheet

Mission and Purpose