



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of January 14, 2014  
Second Reading Ordinance for the City Council Meeting of January 28, 2014

**DATE:** January 8, 2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Armstrong, Director of Municipal Information Services  
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361-826-3735

### Purchase Twelve Months of Monthly Access Fees from SunGard Public Sector, Inc.

#### **CAPTION:**

Motion authorizing the City Manager or designee to purchase from SunGard Public Sector, Inc. of Lake Mary, Florida, twelve months of Monthly Access Fees, providing continued hosting services for all current SunGard applications, in the amount of \$345,258.12 over the twelve month period. Following the initial term, Services will be provided on a year-to-year basis provided the City exercises the option and pays the then current Monthly Access Fee.

#### **PURPOSE:**

Continue having SunGard Public Sector, Inc provide hosting services for all current SunGard applications until all are migrated to Infor applications.

#### **BACKGROUND AND FINDINGS:**

The city purchased system hosting services from SunGard Public Sector beginning December 2008. Five years later the city is in the process of replacing all SunGard and PeopleSoft applications with Infor applications. The projected time-frame for completion of this project is November 2015. The purchase of twelve months of SunGard hosting services will enable the City to continue using the current applications until they have been replaced.

#### **ALTERNATIVES:**

Not applicable.

#### **OTHER CONSIDERATIONS:**

Not applicable

#### **CONFORMITY TO CITY POLICY:**

This purchase conforms to City purchasing policies and procedures and state statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance Department and Office of Management and Budget.

**FINANCIAL IMPACT:**

X Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		201,400.57	143,857.55	345,258.12
Encumbered / Expended Amount				
This item		201,400.57	143,857.55	345,258.12
BALANCE		0	0	0

Fund(s): Municipal Information Services

**Comments:**

Total cost of the contract is \$345,258.12. Funds have been budgeted for this expense in Fiscal Year 2013-2014 and will be available in 5210-40470-530160, Rentals. The monthly access fees shown above for months eight through twelve of the agreement will be requested during the normal budget process. Following the initial term, Services will be provided on a year-to-year basis provided the City exercises the option and pays the then current Monthly Access Fee.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Supplement to the SunGard Public Sector Inc. Application Service Provider Agreement