



AGENDA MEMORANDUM
City Council Meeting of December 15, 2015

DATE: May 20, 2014
TO: Ronald L. Olson, City Manager
FROM: Eddie Houlihan, Assistant Director Management and Budget
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Zero-based Budgeting

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Sandra Thaxton	Assistant Director	Strategic Management
2.		
3.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND :

This briefing defines zero-based budgeting. It provides for discussing the advantages and disadvantages in the use of zero-based budgeting, as well as the history and theory of this type of budgeting process. The use and practice of zero-based budgeting in current government and other local entities is also included.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Zero-based Budgeting (ZBB)