



**AGENDA MEMORANDUM**  
City Council Meeting of April 19, 2022

**DATE:** April 19, 2022  
**TO:** Peter Zanoni, City Manager  
**FROM:** Jeff H. Edmonds, P. E., Director of Engineering Services  
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**Bond 2022 Program**

**CAPTION:**

Resolution to develop a budget in the amount of \$125 million for Bond 2022 with no tax increase, create categories in which to allocate the funding, and approve guiding principles for said bond.

**BACKGROUND:**

The City of Corpus Christi has biennially approved and implemented two-year general obligation bond programs that consist of citywide infrastructure projects that are approved by voters.

It has been anticipated that this cycle will continue with Bond 2022. Staff is recommending projects utilizing the following guiding principles:

- 1. Focus on Streets, Parks, Public Safety, and Facilities**
- 2. Focus on Major Citywide Signature Projects:** Bill Witt Aquatic Center construction, Oso Golf Center Club House design, Sports Complex improvements
- 3. Rough Proportionality:** Each of the five Council Districts will be allocated approximately the same amount of funding.
- 4. Improve Public Safety Facility:** Modernize and upgrade two fire stations and two police sub-stations.
- 5. Focus on Projects that Create Economic Development:** McCambell Road, Alameda Street, Beach Access Road.
- 6. Enhance functionality of Recreational Areas:** Improve regional and neighborhood parks and pools to promote recreational activities.

7. **Invest in Major Corridors:** Support street infrastructure improvements that focus on arterial and collector streets.
8. **Increase Road Capacity:** Yorktown Boulevard Road widening.
9. **Increase Connectivity:** Improve connectivity between existing neighborhoods, streets, sidewalks, drainage systems or other networks.
10. **Project Continuation:** Complete ongoing phased or designed infrastructure improvement projects from previous bonds.

The proposed budget for the Bond 2022 Program is \$125 million. The Bond 2022 program will not require a City property tax rate increase. City staff is proposing be allocated in the following manner:

<b>Category</b>	<b>Amount</b>	<b>% of Funding</b>
Streets	\$92.5 Million	74%
Parks and Recreation	\$20 Million	16%
Public Safety	\$10 Million	8%
Facilities	\$2.5 Million	2%

This briefing will provide a presentation of the overall Bond 2022 program and the proposed Bond schedule/timeline. Listed below are key dates in the proposed schedule:

- **7/26/2022:** Bond 2022: Proposal Presentation to City Council with Public Hearing
- **8/10/2022 – 8/22/2022:** Bond 2022 and Calling for Election - First Reading Ordinance
- **8/22/2022 - 8/22/2022:** Bond 2022 and Calling for Election - Second Reading Ordinance
- **11/08/2022:** Election Day

The Bond 2022 Program will be on the election ballot in separate propositions in accordance with legal requirements. Voters will be asked to consider each of the propositions separately on November 8, 2022.

**ALTERNATIVES:**

The Council can modify or redistribute the Bond 2022 funds proposed.

**FISCAL IMPACT:**

The Bond 2022 totals \$125 million. The Bond 2022 can be completed without a property tax increase.

**LIST OF SUPPORTING DOCUMENTS:**

Bond 2022 Program Presentation