

CITY COUNCIL – 2nd Reading Ordinance Staff Recommendations for the FY2017-2018 CAAP



City Council
July 25, 2017



Staff Recommendations – CDBG FY2017

City Departments

- HCD – CDBG Program Administration - ~~\$460,000~~ **\$438,000**
 - HCD – Rehabilitation Services - ~~\$847,000~~ **\$750,000**
 - HCD – Minor Home Repair Grant Program - \$444,775
 - Parks and Recreation – Play for All Playground at Salinas Park Phase II- \$225,000
 - Parks and Recreation – Nutrition Education Service Center (Central Kitchen) - \$74,800
 - Parks and Recreation – Moody Park Improvements - \$112,750
 - Parks and Recreation – South Bluff Park Improvements - \$132,000
 - Police – Code Enforcement Program - ~~\$208,868~~ **\$307,032**
 - **Projects funded with generated revenue (Program Income)**
 - **HCD – Single Family Rehabilitation - \$500,000**
 - **Police – Demolition Program - \$100,000**
 - **Police – Clearance of Vacant Properties - \$122,836 (PI/Ent)**
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Staff Recommendations – ESG FY2017

- City of Corpus Christi – ESG Admin Cost - \$16,232
 - Corpus Christi Hope House - \$50,050
 - Corpus Christi Metro Ministries - \$50,050
 - Family Endeavors of Corpus Christi - \$50,050
 - The Salvation Army - \$50,050
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Staff Recommendations – HOME FY2017

- HOME Administration/Technical Assistance - \$84,459
 - Homebuyer Assistance Program - \$100,000
 - Homebuyer Gap Financing Assistance Program - \$375,000
 - HCD Single Family Rehabilitation Program - \$440,779
 - HOME Program Set-aside funds - \$585,137
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QUESTIONS?
