



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 28, 2013  
Action Item for the City Council Meeting of June 11, 2013

**DATE:** 5/9/2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Morris, Director, Parks and Recreation Department  
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Corpus Christi ISD Interlocal agreement for bus transportation for Summer 2013

**CAPTION:**

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with the Corpus Christi Independent School District to provide transportation services for summer youth recreation programs.

**PURPOSE:**

To allow Corpus Christi ISD to provide bus transportation for youth participating in the 2013 Latchkey Summer Camp program.

**BACKGROUND AND FINDINGS:**

The Parks and Recreation Department provides a Latchkey Summer Program at schools within the Corpus Christi ISD. This interlocal agreement will allow Corpus Christi ISD to provide bus transportation for field trips and other activities.

**ALTERNATIVES:**

Parks and Recreation Latchkey Summer Camp program would not provide field trips as part of their program.

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

City Council is required to approve all Interlocal Agreements.

**EMERGENCY / NON-EMERGENCY:** non-emergency

**DEPARTMENTAL CLEARANCES:**

Legal

**FINANCIAL IMPACT:** Operating Expense

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$15,732		\$15,732
Encumbered / Expended Amount				
This item				
BALANCE		\$15,732		\$15,732

Fund(s): General Fund, Latchkey

**Comments:** FY13 funds for summer transportation are budgeted in General Fund.

**RECOMMENDATION:**

Staff recommends approval of interlocal agreements.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution, Interlocal Agreement