



AGENDA MEMORANDUM

Action Item for the City Council Meeting April 14, 2020

DATE: April 14, 2020

TO: Peter Zaroni, City Manager

FROM: Jermel Stevenson, Director of Park and Recreation
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Installation of Playground Equipment

CAPTION:

Motion authorizing a six-month service agreement with PlayCore Wisconsin, Inc. dba GameTime in an amount not to exceed \$739,150.85 for the installation of 14 playground units, effective upon issuance of notice to proceed, with FY 2020 funding in the amount of \$739,150.85 available through the Community Enrichment Fund.

SUMMARY:

This motion authorizes a six-month service agreement for the installation of 14 playground units at 14 City parks.

BACKGROUND AND FINDINGS:

The installation of 14 playgrounds is a step toward meeting Parks and Recreation's goal #3: Increase Recreation Opportunities and Activities, of the 2012 Parks and Recreation Master Plan. These playground units were purchased with a matching grant from GameTime and have been delivered. Funding for this service is from the Community Enrichment Fund.

Contractor is responsible for installing the 14 playground units in accordance with the latest edition of the U.S. Consumer Product Safety Commission. Installation will include grading the subgrade in preparation of the fall zone base, which is a concrete pad, and then the installation of the poured-in-place rubber fall surface. Removal of existing playgrounds will be completed by the Parks and Recreation Construction Crew. The

playgrounds are scheduled to be installed at the following parks:

- Schanen – remove and replace existing playground
- West Guth – playground already removed, install new playground
- Cullen – remove and replace existing playground
- North Pope Park – remove and replace existing playground
- Aquarius – remove and replace existing playground
- Brockhampton – playground already removed, install new playground
- Dan Whitworth – remove and replace existing playground
- St. Andrews – park currently has two playgrounds; one on each side of the park - both playgrounds will be removed, but only one replaced
- Oso Park – remove and replace existing playground
- South Bay – playground already removed, install new playground
- Hudson – remove and replace existing playground
- Glen Arbor – remove and replace existing playground
- Sugar – remove and replace existing playground
- Collier – remove and replace existing playground

This procurement is through the US Communities Cooperative, a purchasing vehicle used by government agencies to reduce cost. Contracts awarded through the US Communities Cooperative have been competitively procured in compliance with Local and State procurement requirements.

ALTERNATIVES:

There is no alternative. The playground equipment has already been purchased and delivered. Installation is the final phase in replacing playground equipment at 14 parks in an effort to meet Parks and Recreation's goal #3: Increase Recreation Opportunities and Activities, of the 2012 Parks and Recreation Master Plan.

FISCAL IMPACT:

The fiscal impact for Parks and Recreation in FY 2020 is \$739,150.85 for this one-time service.

FUNDING DETAIL:

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21300	Park Acq or Devel- Unrestrict
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$111,982.39	

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21315	5 Woodbend
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$40,937.50	

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21374	Crossgate Linear Park
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$117,201.11	

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21636	Vantage UpRvrRd/Hghwy Vlg
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$64,894.44	

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21671	Glen Arbor Park
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$40,214.59	

Fund:	4720	Comm Enrichment Fund
Organization/Activity:	21387	Brighton Village Unit 8B
Mission Element:	141	Manage & Maintain Parks & Rec Facilities
Project # (CIP Only):	N/A	
Account:	550030	Improvements other than Bldg
Cost:	\$54,608.02	

And various other Orgs in Fund 4720 Comm Enrichment Fund, for a total of \$739,150.85

RECOMMENDATION:

Staff recommends approval of this motion authorizing a six-month service agreement with PlayCore Wisconsin, Inc. dba GameTime as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Service Agreement