



*FY 2027
Budget Development and
Community Engagement*

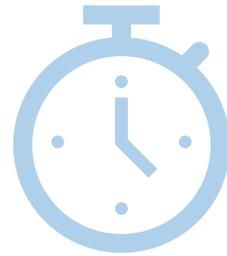
February 24, 2026



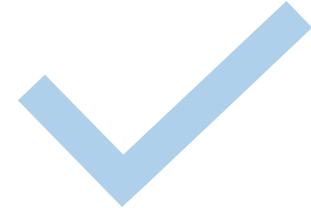
Agenda



**FY 2027 Budget
Development Calendar**



**Timeline – Graphical
Representation**



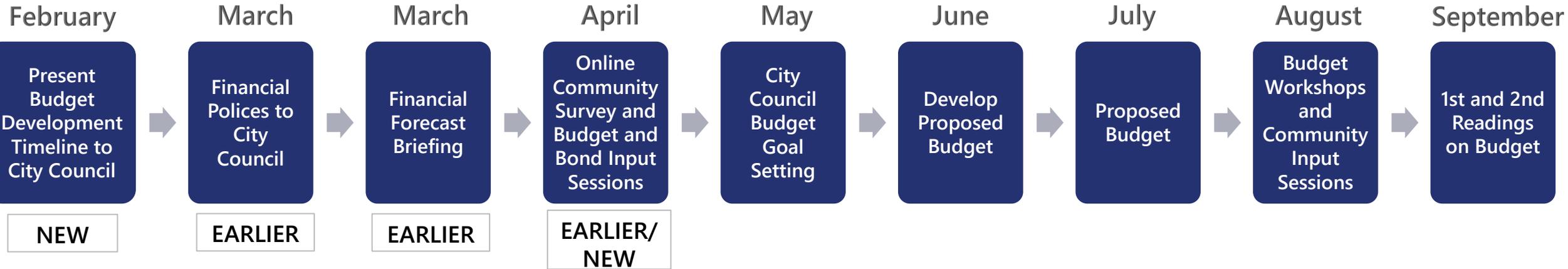
**FY 2027 Budget
Development Calendar
compared to Prior Year**

FY 2027 Budget Development Calendar



	FY 2027
Send Departments Budget Instruction and Strategy Memo	2/11/2026
<i>Present Proposed Budget Development Timeline to City Council for support</i>	2/24/2026
<i>Present Financial Policies to City Council for approval</i>	3/24/2026
<i>Present Financial Forecast Briefing</i>	3/31/2026
<i>Present New Bond Program Briefing</i>	3/31/2026
Release Online Community Budget Survey	4/19-5/2/26
Conduct 5 Community Input Sessions on the Budget and Bond Program	4/20-5/1/26
<i>City Council Budget Goal Setting</i>	5/14/2026
City Manager Meetings with Departments	
City Manager Meetings on CIP (10 meetings)	5/13-5/21/26
City Manager Meetings on Internal Service Funds (7 meetings)	5/27-5/28/26
City Manager Meetings on General Fund Departments (16 meetings)	6/3-6/11/26
City Manager Meetings on Enterprise & Special Revenue Funds (6 meetings)	6/17-6/24/26
City Manager Meetings: Follow Up, ELT, Outside Organizations, etc.	6/24-6/25/26
<i>Provide/Present the Proposed Operating and Capital Budget to City Council</i>	7/28/2026
<i>Conduct 4 City Council Budget Workshops (each Thursday in August)</i>	8/6-8/27/26
Conduct 7 Community Input Sessions on the Budget	8/6-8/27/26
<i>Public Hearing and 1st Reading of Tax Rate and 1st Reading of Budget</i>	9/1/2026
<i>2nd Reading of Tax Rate and 2nd Reading of Budget</i>	9/8/2026

FY 2027 Budget Development Timeline



FY 2027 Budget Development Calendar



Comparison to Prior Year

	FY 2026	FY 2027
Send Departments Budget Instruction and Strategy Memo	3/7/2025	2/11/2026
<i>Present Proposed Budget Development Timeline to City Council for support</i>	N/A	2/24/2026
<i>Present Financial Policies to City Council for approval</i>	8/19/2025	3/24/2026
<i>Present Financial Forecast Briefing</i>	4/29/2025	3/31/2026
<i>Present New Bond Program Briefing</i>	N/A	3/31/2026
Release Online Community Budget Survey	6/3-6/22/25	4/19-5/2/26
Conduct 5 Community Input Sessions on the Budget and Bond Program	N/A	4/20-5/1/26
<i>City Council Budget Goal Setting</i>	5/8/2025	5/14/2026
City Manager Meetings with Departments		
City Manager Meetings on CIP (10 meetings)	5/28-6/12/25	5/13-5/21/26
City Manager Meetings on Internal Service Funds (7 meetings)	6/3-6/25/25	5/27-5/28/26
City Manager Meetings on General Fund Departments (16 meetings)	6/3-6/25/25	6/3-6/11/26
City Manager Meetings on Enterprise & Special Revenue Funds (6 meetings)	6/3-6/25/25	6/17-6/24/26
City Manager Meetings: Follow Up, ELT, Outside Organizations, etc.	6/3-6/25/25	6/24-6/25/26
<i>Provide/Present the Proposed Operating and Capital Budget to City Council</i>	7/28/2025	7/28/2026
<i>Conduct 4 City Council Budget Workshops (each Thursday in August)</i>	8/7-8/28/25	8/6-8/27/26
Conduct 7 Community Input Sessions on the Budget	8/7-8/27/25	8/6-8/27/26
<i>Public Hearing and 1st Reading of Tax Rate and 1st Reading of Budget</i>	9/2/2025	9/1/2026
<i>2nd Reading of Tax Rate and 2nd Reading of Budget</i>	9/9/2025	9/8/2026



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