

**CITY OF CORPUS CHRISTI  
 FY 2023 CAPITAL BUDGET  
 PROJECTS FUNDED WITH CERTIFICATES OF OBLIGATION**

		<b>FY 2023</b>	
<b>Public Health and Safety</b>	C. Valenzuela Landfill Sector 2A Cells dev	\$	6,948,108
<b>Public Health and Safety</b>	C. Valenzuela Backup Generators	\$	551,892
<b>Total Self Supported</b>		<b>\$</b>	<b>7,500,000</b>
<b>Parks and Recreation</b>	Gabe Lozano Golf Course	\$	1,200,000
<b>Public Health and Safety</b>	Police Training Academy	\$	6,300,000
<b>Total Tax Supported</b>		<b>\$</b>	<b>7,500,000</b>
<b>Grand Total</b>		<b>\$</b>	<b>15,000,000</b>