



AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 10, 2013
Second Reading for the City Council Meeting of September 24, 2013

DATE: September 5, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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**Approval of Construction Contract for
Fire Station No. 5 Relocation Re-Bid (Bond 2008)**

CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 to transfer \$181,690 in programmed project savings from Project No. 140232 New Fire Station in area of Holly/Saratoga and Ayers to Project No. 140231 Relocation of Fire Station No. 5 Project and authorizing the City Manager, or designee, to execute a Construction Contract with Safenet Services of Corpus Christi, Texas for the Fire Station No. 5 Relocation Re-Bid (Bond 2008) project in the amount of \$1,777,037.00 for the Base Bid plus Additive Alternates C, E, F, I, J and K.

PURPOSE:

To award the construction contract for the Fire Station No. 5 Relocation Re-Bid project.

BACKGROUND AND FINDINGS:

Project consists of the demolition of a two-story building, and the construction of a single story fire station and a separate joint use building. Site improvements consist of existing paving demolition and new concrete paving drives and parking area, limited curb and gutter reconstruction, new site utilities, off-site utility tie-ins and street work, and lawn areas. Building construction consists of tilt-up concrete wall panels, steel framed roof system, drilled pier and suspended floor system, storefront openings, drywall partitions, flooring, suspended ceiling systems, hollow metal and plastic laminate doors, millwork, and HVAC, plumbing, fire sprinkler and electrical systems.

The Base Bid includes demolition of the existing two story building and construction of the new Fire Station building and separate Joint Use Facility, including new site utilities and paving. There are eleven (11) Additive Alternates ("A" through "K").

- Additive Alternate "A" consists of the Apparatus Room Fan;
- Additive Alternate "B" consists of the Exterior Canopies;
- Additive Alternate "C" consists of Chain Link Fencing;

- Additive Alternate “D” consists of a Flag Pole and Lights;
- Additive Alternate “E” consists of Paving for HAZMAT Trailer Parking;
- Additive Alternate “F” consists of an Apparatus Room Metal Gear Locker System;
- Additive Alternate “G” consists of Apparatus Room Painting;
- Additive Alternate “H” consists of a “Solatube” Roof-Mounted Tubular Skylight System;
- Additive Alternate “I” consists of providing a diamond Polished Concrete Floor Finish at the Fire Station building and Apparatus Room only;
- Additive Alternate “J” consists of an SBS Modified Bitumen Membrane Roof;
- Additive Alternate “K” consists of an additional Concrete Sidewalk.

On July 10, 2013, the City received proposals from four (4) bidders and their bids are as follows:

Contractor	Base Bid	Additive Alternates (C, E, F, I, J, K)	Total Base Bid plus Additive Alternates (C, E, F, I, J, K)
SafeNet Services, LLC. Corpus Christi, Texas	\$1,712,200.00	\$64,837.00	\$1,777,037.00
KJM Commercial Corpus Christi, Texas	\$1,859,000.00	\$91,542.00	\$1,950,542.00
TBC Commercial Portland, Texas	\$1,882,000.00	\$68,700.00	\$1,950,700.00
Barcom Commercial Corpus Christi, Texas	\$2,047,000.00	\$66,780.00	\$2,113,780.00

ALTERNATIVES:

1. Award construction contract with additive alternates as recommended.
2. Award Base Bid plus *ANY* or *ALL* combination of alternates.
3. Do not award construction contract (not recommended, Bond 2008 project).

OTHER CONSIDERATIONS:

Additive Alternates A, B, G and H are not recommended because of project budget constraints.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; Bond 2008; FY 2013-14 Public Health & Safety Capital Improvement Program.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Fire Department

FINANCIAL IMPACT:

Operating Revenue XCapital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$2,193,800.00	\$181,690.00		\$2,375,490.00
Encumbered / Expended Amount	305,161.23			305,161.23
This item		1,777,037.00		1,777,037.00
Future Anticipated Expenditures		293,291.77		293,291.77
BALANCE	1,888,638.77	-1,888,638.77		0

Fund(s): Public Health & Safety Bond 2008; Corpus Christi Independent School District Contribution

Comments:

Funds for this project include a donation from the Corpus Christi Independent School District (CCISD) in the amount of \$193,800 toward the cost of designing and constructing the new facility. In addition, for the fee of one dollar per year, CCISD will lease to the City a 0.993 acre tract of land (43,255 sq. ft) on which to construct the new facility in return for joint usage as per the approved Interlocal Cooperation Agreement (Attachment One).

Additional funds for this project are coming from programmed project savings in the Bond 2008 New Fire Station in area of Holly/Saratoga and Ayers project. This savings will be accomplished through the modified design and construction of the new station.

RECOMMENDATION:

City Staff recommend the approval of a construction contract with Safenet Services of Corpus Christi, Texas for the Fire Station No. 5 Relocation Re-Bid (Bond 2008) project in the amount of \$1,777,037.00 for the Base Bid plus Additive Alternates C, E, F, I, J and K.

LIST OF SUPPORTING DOCUMENTS:

- Ordinance
- Interlocal Agreement with CCISD
- Location Map
- Project Budget
- Powerpoint Presentation