

PROJECT BUDGET

Universal Little League Fencing
Project No. E12035
June 19, 2012

FUNDS AVAILABLE:

Park and Recreation Capital Improvement Budget (Bond 2008)..... \$141,865.46

FUNDS REQUIRED:

Construction (Barcom Commercial)..... \$124,771.46

Contingencies (10%)..... 12,477.00

Engineering Services (3.5%)..... 4,367.00

Misc. (Printing, Advertising, etc.)..... 250.00

Total..... \$141,865.46

Estimated Project Budget Balance..... \$0.00