

**CITY OF CORPUS CHRISTI
FY2022 ANNUAL ACTION PLAN**

RECOMMENDED FY2022/PY2021 CDBG PROGRAM

		FY21/PY20	FY22/PY21	FY22/PY21
CDBG Entitlement		\$2,758,645	\$2,784,119	\$2,784,119
Reprogrammed Funds		\$406,146	\$112,000	\$112,000
Program Income from Rehabilitation Program (Revolving Loan Fund estimate)		\$300,000	\$200,000	\$200,000
Program Income from Code Enforcement (Revolving Fund)		\$100,000	\$0	\$0
TOTAL FUNDS AVAILABLE		\$3,564,791	\$3,096,119	\$3,096,119
#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Allocation After Comments
1	GM - Program Administration 11% of total award This project will fund 6 FTE staff salaries and administrative costs: 1- Grant Monitoring Manager, 2- Coordinators, 1-Sr. Management Assistant, and 2-Contract Administrators. Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements. Staff must attend mandatory and required trainings in order to remain in federal compliance.	\$445,000	\$325,352	\$325,352
2	GM - Program Delivery 15% of total award This is the operating budget for 7 FTE staff that service the various housing programs administered by HCD: 1-Assistant Director, 1-Coordinator, 2-Rehab Specialists, 1-Program Specialists, and 2 Management Assistants. The staff manage and administer the Demolition/Reconstruction Loan Program, Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Accessible Ramp Program, Down Payment Assistance Program, Homebuyer Closing Cost Program, the Type A Homebuyer Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single Family Demolition/Reconstruction and Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, Homebuyer Education, construction monitoring, project estimating, and development of specifications and drawings. Staff must attend mandatory and required trainings to remain in federal compliance.	\$777,000	\$465,918	\$465,918
3	GM - Minor Home Repair Grant Program Entitlement - \$600,000 Program Income - \$200,000 The Minor Home Repair Grant Program assists homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	\$600,000	\$800,000	\$750,000
4	Rising Tide - Minor Home Repair Grant Program Rising Tide Ministries will provide a Minor Home Repair Grant "Safe at Home" Program assists with a grant to improve aging-in-place outcomes for low-income older adults by making repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom and kitchen modifications. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	\$0	\$0	\$50,000
5	Parks and Recreation Proposed is Ben Garza Roof replacement and locker room renovation The proposed project will include the enhancement of Ben Garza Gymnasium. The Gymnasium is located on the grounds of Ben Garza Park and provides recreational space for the immediate neighborhood which includes single family homes, apartments, homeless shelters and assisted housing units. The gym and covered pavilion sit in the middle of the park providing opportunities for programs such as basketball, volleyball and pickleball leagues. The park is listed as a major investment park in the 2012 Parks and Recreation Master Plan. The Ben Garza Gymnasium recently installed new gym flooring installed as part of the initial improvements. Parks is completing facility improvements with a new roof replacement and locker room renovation. This area is subject to high levels of juvenile delinquency and the negative impacts of chronic disease (diabetes, cardiovascular disease, etc.). Recent improvements to the park and the Gymnasium will complete this park area by addressing an underserved area of the community. Previous is Salinas Park Improvements	\$1,000,000	\$480,336	\$455,336

#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Allocation After Comments
6	Code Enforcement-Demolition This program consists of the demolition of substandard structures determined to be health and safety issues and meet a threshold of 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the City Code of Ordinances and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community as well as a goal established by City Council. Each structure will be assessed and surveyed by Code Enforcement as a sub-standard building case. The property owner is provided the opportunity to resolve the sub-standard conditions within the parameters of the City's Building Codes. Structures remaining sub-standard will be demolished under the authority of the Building Standards Board. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred; or, The Demolition Grant Program allows the property owner the opportunity to voluntarily agree to have their structure demolished. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. Previous Year includes \$150,000 for Booker Washington school	\$200,000	\$123,207	\$148,207
7	Code Enforcement-Clearance of Vacant Properties This program consists of the clearance of vacant properties in regards to the removal of the accumulation of litter; solid waste; the mowing of tall weeds and dangerous weeds; and, abatement of unsightly and unsanitary matter. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. All CDBG eligible census tracts in the city meet the HUD criteria for a deteriorating area and meet the national objective of serving the low income clients.	\$50,000	\$115,898	\$115,898
8	Code Enforcement Program (Staffing) Adds 2 Code Officers and 1 staff for processing citations and notifications This request is to fund full salary for eleven (11) full-time employees in the Code Enforcement Division of the Police Department - nine (9) Compliance Officers at 100%, one (1) Senior Account Clerk and one (1) Administrative Support II at 100% for special code enforcement activities associated with the investigation, notification and abatement of ordinance violations in CDBG eligible areas. This amount includes \$2,700 (\$300) for each staff member for required training and certifications. The Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight.	\$392,791	\$585,408	\$585,408
9	Coastal Bend Food Bank Coastal Bend Food Bank is a 501 (c)(3) nonprofit organization that provides food to a network of more than 144 agency partners such as food pantries, shelters, senior centers and feeding agencies. The proposed capital improvements entails a 100,000 square foot facility for a warehouse and administration offices to be used for food collection and food distribution, nutrition and diabetes management education programs.	\$0	\$200,000	\$200,000
	Boys and Girls Club Locker Room Plumbing	\$100,000	\$0	\$0
	TOTAL	\$3,564,791	\$3,096,119	\$3,096,119

RECOMMENDED FY2022				
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM				
		FY21/PY20	FY22/PY21	FY22/PY21
		\$232,899	\$235,265	\$235,265
#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Proposed Allocation After Comments
1	City of Corpus Christi - ESG Administrative Cost Administrative Cost is being requested to fund a staff person for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.	\$17,467	\$17,645	\$17,645
2	Corpus Christi Hope House The funding requested will provide emergency shelter and supportive services to homeless families, specifically, homeless women with children and provide assistance to keep individuals and families at-risk of homelessness stably housed through Homeless Prevention Program Assistance, and transition individuals and families out of homelessness into permanent housing through Rapid Rehousing Program Assistance	\$95,216	\$95,216	\$95,216
3	The Salvation Army The requested funding will allow The Salvation Army to continue to provide food, emergency shelter, case management, and supportive services including Rapid Rehousing to homeless and at-risk individuals, families and Veterans and Coordinated Entry services. The Emergency Shelter portion will provide for Emergency Shelter management and kitchen staff, a portion of shelter utilities, maintenance and food. the Rapid-Rehousing portion will provide for rent and utility funds for 5 households with an average of 3 people each for a total of 15 people.	\$95,216	\$100,000	\$100,000
4	Endeavors of Corpus Christi ESG funds will assist Endeavor Veterans Supportive Services Program (EVSSP) in serving additional Veterans who are at risk of homelessness with prevention funding to maintain and sustain current housing. Homeless prevention services will be provided through the form of intensive case management and rental and utility arrears. The requested funds will support the EVSSP's to ensure Veterans overcome barriers to housing stability and are successful after obtaining housing stabilization.	\$25,000	\$22,404	\$22,404
Total		\$232,899	\$235,265	\$235,265

RECOMMENDED FY2022				
HOME PROGRAM				
		FY21/PY20	FY22/PY21	FY22/PY21
HOME Entitlement		\$1,141,628	\$1,162,686	\$1,162,686
Reprogram		\$500,000	\$0	\$0
Program Income		\$375,000	\$375,000	\$375,000
TOTAL FUNDS AVAILABLE		\$2,016,628	\$1,537,686	\$1,537,686
#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Proposed Allocation After Comments
1	HOME Administration/Technical Assistance Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. The amount indicates 10% of the allowed 10% for administrative costs.	\$114,162	\$116,269	\$116,269
2	GM Homebuyer Assistance HCD will offer homebuyer down payment assistance to income-eligible residents meeting the income guideline requirements for 80% AMI. Up to \$25k for down payment assistance and up to \$10k for closing costs.	\$200,000	\$421,417	\$421,417
3	Rental New Construction Proposed TG 110, Inc. - Palms at Blucher Park Palms at Blucher Park Palms at Blucher Park is a proposed 72-rental unit multifamily apartment community of which 72 units will be at or below 60% AMI. This community will consist of 1, 2, and 3-bedroom units with a number of amenities to include energy efficiencies. The new construction will include energy efficient materials, fixtures and appliances. The planned on-site amenities include full perimeter fencing, secure entry, computer learning/business center, community laundry room, children's play-scape and activity room. The development will be financed primarily through the Texas Department of Housing and Community Affairs' Low Income Housing Tax Credits, private debt, and HOME funds through the City of Corpus Christi. Previous TG 110, Inc. - Village at McArdle	\$1,000,000	\$1,000,000	\$1,000,000
	Single Family Rehabilitation	\$500,000	\$0	\$0
	Tenant Based Rental Assistance	\$202,466	\$0	\$0
	Total	\$2,016,628	\$1,537,686	\$1,537,686