

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project #	18176
Project Name	Police Headquarters
Type	Improvement/Additions
Useful Life	25 years
Category	Building Rehabilitation
Department	Police Department
Contact	Police Chief
Priority	2 Critical- Asset Condition\longevity



Status Active

Description

Police Headquarters needs multiple repairs and improvements; such as the elevator renovations, mechanical, electrical, plumbing, new emergency generator and roof improvements.

Justification

The current conditions of the building are not conducive to productive, comfortable working environment. Additionally, damage to furniture and fixtures are taking place due to the facilities problems and disrepair

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	587,952	1,466,319			2,054,271
Design	215,932				215,932
Eng, Admin Reimbursements	69,416	150,000			219,416
Total	873,300	1,616,319			2,489,619

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	873,300	1,216,319			2,089,619
Certificates of Obligation (New)		400,000			400,000
Total	873,300	1,616,319			2,489,619

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budget to maintain these improvements.