

AGENDA MEMORANDUM

Action Item for the City Council Meeting April 11, 2023

DATE: April 11, 2023

TO: Peter Zanoni, City Manager

FROM: Wesley Nebgen, Assistant Director of Maintenance of Lines

WesleyN@cctexas.com

361-826-3111

Josh Chronley, Assistant Director of Finance-Procurement

JoshC2@cctexas.com

361-826-3169

Gate Valves

CAPTION:

Motion authorizing a one-year supply agreement with Hajoca Corporation dba Moore Supply of Corpus Christi, in an amount not to exceed \$200,382.00 for the purchase of gate valves for Corpus Christi Water, with FY 2023 funding of \$166,985.00 from the Water Fund.

SUMMARY:

This motion authorizes a one-year supply agreement with Hajoca Corporation dba Moore Supply Company to purchase gate valves to be stocked by the Corpus Christi Water warehouse, to distribute these supplies on an as-needed basis for operational material needs.

BACKGROUND AND FINDINGS:

Corpus Christi Water maintains over 30,000 main line valves in the water distribution and wastewater collection system. Gate valves are utilized to isolate sections of the water distribution system and the wastewater collection system when making repairs or installing new pipes. Corpus Christi Water crews will use this contract to replace leaking or broken gate valves so that proper isolation of the water and wastewater systems can be achieved during field work. Due to the department's frequent need to purchase these items, a supply agreement will allow Corpus Christi Water to keep a well-stocked inventory readily available when needed.

PROCUREMENT DETAIL:

Finance & Procurement conducted a Request for Bid (RFB) Process to obtain bids. The City received eight responsive, responsible bids. Staff is recommending the award to the lowest, responsive, responsible bidder and incumbent Hajoca Corporation dba Moore Supply of Corpus Christi. The price has increased approximately 12% in comparison to the previous supply agreement for gate valves.

ALTERNATIVES:

An alternative to accepting this bid will require Corpus Christi Water to continue to purchase these items on an as needed basis, with the possibility of an increased cost per item due to variable market conditions and changes for specific gate valves bought frequently.

FISCAL IMPACT:

The fiscal impact for Corpus Christi Water in FY 2023 is \$166,985.00.

FUNDING DETAIL:

Fund: 4010 Water

Organization/Activity: 31520 Treated Water Delivery System

Department: 45 Water

Project # (CIP Only):

Account: 520160 Pipe, Fittings, Drainage

RECOMMENDATION:

Staff recommends approval of this motion authorizing a one-year supply agreement with Hajoca Corporation dba Moore Supply, of Corpus Christi as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation Supply Agreement