

Capital Improvement Plan

2023 *thru* 2025

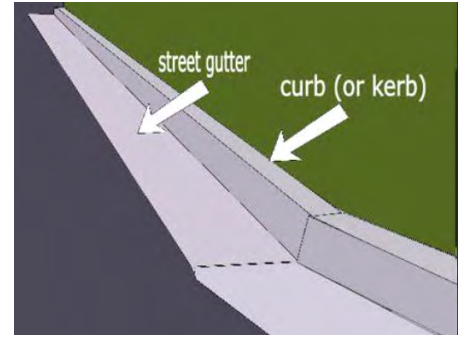
City of Corpus Christi, Texas

Project # 20113
Project Name Lifecycle Curb and Gutter Replacement

Type Improvement/Additions
Useful Life 25 years
Category Storm Drainage

Department Public Works- Storm Water
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longevity

Status Active



Description

This is an ongoing project where damaged, rolled and failed curb and gutter is removed and replaced along with associated pavement repair throughout the City. In addition to improving drainage, areas considered hazardous to vehicular or pedestrian traffic will receive priority. This project will address problematic areas on a yearly basis as funding allows. Curb replacements shall be designed to exceed a 20-year service life.

Justification

This project is needed to extend the life of city streets.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	419,540	1,500,000	1,500,000	1,500,000	4,919,540
Design	407,596	20,000	20,000	20,000	467,596
Eng, Admin Reimbursements	135,074	150,000	150,000	150,000	585,074
Total	962,210	1,670,000	1,670,000	1,670,000	5,972,210

Funding Sources	Prior Years	2023	2024	2025	Total
Revenue Bonds	962,210	1,670,000	1,670,000	1,670,000	5,972,210
Total	962,210	1,670,000	1,670,000	1,670,000	5,972,210

Budget Impact/Other

Replacing rolled, damaged and failed curb and gutters improves area drainage by re-establishing overland drainage flow paths. Identifying isolated sections of failed curb and gutter for replacement before more extensive repairs are required extends service life and is key to minimizing future improvement costs.