

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25048
Project Name North Beach Road Improvements



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1

Status Active

Description

Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulfspray Avenue connecting to Causeway.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,700,000			2,700,000
Wastewater-St		600,000			600,000
Water-St.		600,000			600,000
Gas-St.		150,000			150,000
Eng, Admin Reimbursements		300,000			300,000
Total		4,350,000			4,350,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		3,000,000			3,000,000
Revenue Bonds		1,350,000			1,350,000
Total		4,350,000			4,350,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.