

PROJECT BUDGET
City of Corpus Christi Utilities Department
Staff Augmentation Consultant Services

PROJECT FUNDS AVAILABLE:

Utilities Department..... \$265,000.00

FUNDS REQUIRED:

Professional Services Fees:

LNV, Inc. (Original Small Contract)..... 50,000.00

LNV, Inc. (Amendment No. 1)..... 215,000.00

TOTAL..... \$265,000.00

ESTIMATED PROJECT BUDGET BALANCE..... \$0.00