

# Capital Improvement Plan

## City of Corpus Christi, Texas

2024 *thru* 2026

**Project #** 22208  
**Project Name** Elizabeth Street (Santa Fe to S. Staples)

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** Critical- Condition/longevity  
**Council District** 2  
**Status** Active



### Description

This project consists of reconstruction of existing 2 lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility. This project is currently scheduled to begin construction in FY 2024.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,926,389			1,926,389
Design	147,578				147,578
Storm Water-St.	62,667	550,000			612,667
Wastewater-St	32,696	706,000			738,696
Water-St.	32,696	121,000			153,696
Gas-St.	8,174	5,000			13,174
Eng, Admin Reimbursements	30,000	330,000			360,000
<b>Total</b>	<b>313,811</b>	<b>3,638,389</b>			<b>3,952,200</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds	151,220	1,600,980			1,752,200
Certificates of Obligation (New)		1,000,000			1,000,000
Type A/B Sales Tax (Prior)	162,591	1,037,409			1,200,000
<b>Total</b>	<b>313,811</b>	<b>3,638,389</b>			<b>3,952,200</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.