
Motion

Motion authorizing an amendment to the Agreement for City-Operated Corpus Christi-Nueces County Public Health District (CCNCPHD) for FY23-24, to restore the remaining six months of the contract services for a cost of \$882,648.00, which were originally scheduled to terminate on April 2, 2024.

City Council
April 16, 2024

Summary & Background

Agreement with Nueces County for City-Operated Corpus Christi-Nueces County Public Health District for FY24

Negotiated Terms:

- As part of the negotiated cooperative service agreement between the City of Corpus Christi and Nueces County, membership contributions were negotiated for FY 23-24 in the amount of \$1,765,296.00
- It allows for negotiation of additional contributions from the County each year, to be reached by July 1. Such additional contributions are included in the base for the following fiscal year and require the County to notify the City if they propose to provide funding less than the previous fiscal year.
- Any grant funds, State or Federal program reimbursements, or fees for service programs received by the County on behalf of the Health District or intended for the Health District will be transferred to the City within 30 days of receipt.

Summary & Background

Agreement with Nueces County for City-Operated Corpus Christi-Nueces County Public Health District for FY24

Negotiated Terms Continued:

If the County proposes, adopts, or amends a budget to provide less funding than the previous fiscal year or as agreed, County will immediately notify the City of such proposal, adoption, or amendment. Budgeted services within Nueces County will be adjusted accordingly.

The following services will be provided:

- Calderon Satellite Clinic services two days a week.
- Mobile Health Clinic services two days a month.

Continuation of these services in future fiscal years is subject to funding and sufficient facilities in the Calderon building to house the services.

Fiscal Impact and Staff Recommendation

Fiscal Impact

- Per the agreement, Nueces County's total contribution is \$1,765,296.00 for Public Health District services for FY24. The County is current in its payments (\$882,648.00) to the City, with a remaining balance of \$882,648.00 due by September 30, 2024. Corpus Christi-Nueces County Public Health District funding from the County will be negotiated annually as payments for services and operations will be budgeted per fiscal year.

Staff Recommends Approval

City Council
April 16, 2024
