



AGENDA MEMORANDUM
Action Item for the City Council Meeting of July 23, 2013

DATE: July 18, 2013

TO: Ronald L. Olson, City Manager

FROM: Valerie Gray, P. E., Director of Streets and Storm Water Services
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Engineering Design Amendment No. 1

Citywide Street Overlay and Sealcoat Indefinite Delivery/Indefinite Quantity Program-Pilot Program

CAPTION:

Motion authorizing the City Manager, or designee, to execute Amendment No. 1 to a Contract for Professional Services with RH Shackelford, Inc. from Corpus Christi, Texas in the amount of \$194,847.00, for a re-stated fee not to exceed \$240,597.00 for Citywide Street Overlay and Sealcoat Indefinite Delivery/Indefinite Quantity Program-Pilot Program.

PURPOSE:

The purpose of this Agenda Item is to authorize services required to develop bidding and construction documents for the pilot program of the Citywide Street Overlay and Sealcoat Indefinite Delivery/Indefinite Quantity Program. This item has been revised at the request of the City Council.

BACKGROUND AND FINDINGS:

This contract amendment includes the preparation and development of the necessary Indefinite Delivery/Indefinite Quantity (IDIQ) construction documents for the Citywide Street Overlay and Sealcoat pilot program to include preparing bidding documents and delivery orders to support year one (pilot program) of the program.

The IDIQ construction project will support the City's efforts to increase the street maintenance program and shall be developed in conjunction with the work plan identified for year one of street maintenance. The IDIQ bid package developed under this contract amendment will include construction plans and details for the first project delivery order, and shall include generic unit price proposal, technical specifications, and traffic control measures that can be used for subsequent project delivery orders identified during project construction.

The construction documents shall be prepared as a one-year base contract along with three (3) additional annual renewal options. Development of project delivery orders to support construction beyond the year one (pilot program) of the IDIQ construction contract will be provided by others through separate contract.

ALTERNATIVES:

1. Execute Amendment No. 1 with RH Shackelford, Inc. as proposed.
2. Do not execute Amendment No. with RH Shackelford, Inc. as proposed. (not recommended)

OTHER CONSIDERATIONS:

Construction observation is not included in this contract amendment.

Future consultant fees under this contract associated with preparation and issuance construction phase delivery orders will be brought to City council for consideration concurrent with the staff recommendation for council consideration for award of the IDIQ construction contract.

Construction documents will be developed for project bidding in November 2014 with construction to follow in January 2014, pending implementation of the Street User Fee and subject to availability of funds.

CONFORMITY TO CITY POLICY:

This contract amendment complies to City policy regarding Professional Service Contracts and financial polices as part of the FY2013 Operating Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures	Current Year	Future Years	TOTALS
Line Item Budget	\$0.00	\$240,597.00	\$51,900,000.00	\$52,140,597.00
Encumbered/Expended Amount	\$0.00	\$45,750.00		\$45,750.00
This item		\$194,847.00	\$0.00	\$194,847.00
Future Anticipated Expenditures This Project		\$0.00	\$51,545,000.00	\$51,545,000.00
BALANCE	\$0.00	\$0.00	\$355,000.00	\$355,000.00

Fund(s): Streets Fund

Comments: Project construction is pending availability of funds through implementation of the Street User Fee. Program administration does not extend beyond year one of the Street User Fee Implementation.

This consultant contract and proposed amendment is funded through salary savings realized in the FY2012-2013 Street Operating Fund. Consultant basic services represent approximately 3.0% of the total anticipated construction budget for the pilot program. Construction Observation and development of construction delivery orders will require additional effort, and will be addressed in a future contract amendment.

RECOMMENDATION:

City Staff recommends the approval of the Amendment No. 1 with RH Shackelford, Inc.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
PowerPoint
Contract