



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 14, 2014

Action Item for the City Council Meeting of January 21, 2014

DATE: December 13, 2013
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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886-2604

Authorization to submit grant application to Texas Department of Transportation for FY2015 Speed and DWI overtime enforcement

CAPTION:

Resolution authorizing the City Manager, or designee, to submit a grant application to the Texas Department of Transportation (TXDOT) in the amount of \$98,082 for the 2015 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for overtime Driving While Intoxicated (DWI) and Speed enforcement, with a city match of \$40,266.75, for a total project cost of \$138,348.75, and authorizing the City Manager or designee to accept, reject, alter, or terminate the grant.

PURPOSE:

Resolution of support for the application is required from the governing body.

BACKGROUND AND FINDINGS:

Funding is available from TXDOT for a DWI and Speed enforcement overtime grant in the Police Department for 2015. The grant will provide DWI and Speed enforcement across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$22,666.75 fringe benefits and \$17,600 for mileage.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			40,266.75	40,266.75
Encumbered / Expended Amount				
This item			98,082	98,082
BALANCE			138,348.75	138,348.75

Fund(s): Police Grants Fund, Police General Fund

Comments:

RECOMMENDATION:

Staff recommends applying for the grant.

LIST OF SUPPORTING DOCUMENTS:

Resolution