



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 14, 2018
 Action Item for the City Council Meeting of August 21, 2018

DATE: August 1, 2018

TO: Keith Selman, Interim City Manager

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Professional Services Contract Amendments
Bond 2018 60% Pre-Design Street Projects

CAPTION:

Motion to authorize execution of Amendment No. 1 to professional services contracts for six (6) proposed Bond 2018 – Proposition A-Street Projects.

	FIRM	PROJECT	AMENDMENT AMOUNT	RESTATED FEE
1.	HDR Engineering Corpus Christi, Texas	LEOPARD STREET (Nueces Bay Blvd to Palm Dr)	\$526,665	\$576,600
2.	Hanson Professional Svcs Corpus Christi, Texas	S. STAPLES STREET (Kostoryz Rd to Baldwin)	\$1,154,128	\$1,192,628
3.	CH2M Hill Engineers Corpus Christi, Texas	LIPES BLVD (Yorktown to Sun Wood Dr)	\$312,300	\$361,990
4.	Urban Engineering Corpus Christi, Texas	FRIO/DORADO/HACALA CORRIDOR	\$262,000	\$290,000
5.	LJA Engineering Corpus Christi, Texas	LAGUNA SHORES RD (Caribbean to Hustlin' Hornet)	\$702,125	\$752,025
6.	Urban Engineering Corpus Christi, Texas	SWANTNER DRIVE (Texan Trail to Indiana)	\$422,075	\$469,575
	TOTAL		\$3,379,293	\$3,642,818

PURPOSE:

These amendments complete the engineering predesign of six (6) Bond 2018 street projects to 60% by the November 2018 referendum, with 100% completion of design projected for early 2019.

BACKGROUND AND FINDINGS:

Designing projects in advance of the election allows construction to start for a few projects within a few months after the election. Predesign also allows project execution to be coordinated to better level resource requirements and cost efficiencies of City Staff, local engineering firms and the construction industry.

City Council approved the predesign of nine (9) projects (three to 100% and six to 60%) as part of the Bond 2018 Implementation Plan approved by Resolution in August 2017. The three (3) 100% predesign contracts were awarded on June 12, 2018.

Small professional services contracts were awarded administratively to begin preliminary design. The professional service contract amendments with this Item will complete predesign of the remaining six (6) projects to 60% prior to the November 2018 referendum; complete to 100% following the referendum; prepare construction and bid documents; and perform construction phase services. The Laguna Shores Road Project predesign scope also includes United States Corp of Engineers (USACE) permitting services for the impacted wetlands adjacent to the roadway.

HDR Engineering, Hanson Professional Services, CH2M Hill Engineers, Urban Engineering and LJA Engineering were selected for these projects under RFQ 2018-01. Construction bidding and award is planned for all six (6) predesign projects by the end of calendar year 2019.

ALTERNATIVES:

1. Authorize execution of the Amendments. (Recommended)
2. Do not authorize execution of the Amendments. (Not Recommended)

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for professional services contracts. Conforms to FY 2017 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

FINANCIAL IMPACT:

Operating Revenue **Capital** Not applicable

Fiscal Year 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget		5,000,000.00		5,000,000.00
Encumbered / Expended Amount		263,525.00		263,525.00
This item		3,379,292.64		3,379,292.64
Future Anticipated Expenditures This Project				
BALANCE		1,357,182.36		1,357,182.36

Fund(s): Street CIP Bond 2014

RECOMMENDATION:

City staff recommends award of six (6) professional services contract amendments for the proposed Bond 2018 – Proposition A-Street Projects.

LIST OF SUPPORTING DOCUMENTS:

- Location Map
- Presentation
- Contract Amendments (6)