

# Capital Improvement Plan

## City of Corpus Christi, Texas

2025 *thru* 2027

**Project #** 23058  
**Project Name** Swantner Park Lighting Improvements

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements  
**Department** Parks & Recreation  
**Contact** Director of Parks & Recreation  
**Priority** Priority Level 3  
**Council District** 2  
**Status** Active



### Description

This project consists of installing additional lighting throughout the park to provide enhanced illumination.

### Justification

Parking area is dark and needs additional lighting for safety of the visitors.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		204,542			204,542
Design	18,708				18,708
Eng, Admin Reimbursements	4,509	22,241			26,750
<b>Total</b>	<b>23,217</b>	<b>226,783</b>			<b>250,000</b>

Funding Sources	Prior Years	2025	2026	2027	Total
General Fund (Prior)	23,217	226,783			250,000
<b>Total</b>	<b>23,217</b>	<b>226,783</b>			<b>250,000</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.