

Capital Improvement Plan

City of Corpus Christi, Texas

2023 *thru* 2025

Project # 22017
Project Name Salinas Park Connectivity

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks and Recreation
Contact Parks Director
Priority 2 Critical- Asset Condition/longevity

Status Active



Description

Improve Salinas Park by repave and improve a parking lot, installing sidewalks to walking trail to improve the use and enjoyment of the citizens and public.

Justification

Currently the park has need of improvement and residents use will be improved.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		415,000			415,000
Design	15,459				15,459
Eng, Admin Reimbursements	459	19,082			19,541
Total	15,918	434,082			450,000

Funding Sources	Prior Years	2023	2024	2025	Total
General Fund	15,918	434,082			450,000
Total	15,918	434,082			450,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.