

**PROJECT BUDGET ESTIMATE**

JFK Causeway Area Improvements  
E12107  
Bond Issue 2012

**PROJECT FUNDS AVAILABLE:**

Bond 2012		\$	650,000.00
Water CIP	\$	560,000.00	
Wastewater CIP		70,000.00	
Storm Water CIP		-	
Gas CIP		-	
MIS CIP		-	
Total Utilities and MIS			<u>630,000.00</u>
PROJECT TOTAL		\$	<u>1,280,000.00</u>

**FUNDS REQUIRED:**

Construction (preliminary estimate).....	\$	872,727.27
Contingency (10%).....	\$	87,272.73

Consultant Fees:

Consultant (Urban Engineering).....	\$	162,520.00
Geotechnical Study and Testing (TBD)	\$	25,600.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	\$	16,000.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services).....	\$	102,400.00
Finance.....	\$	6,400.00
Misc. (Printing, Advertising, etc.).....	\$	6,400.00
<b>TOTAL</b> .....	<b>\$</b>	<b><u>1,279,320.00</u></b>

<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	<b>\$</b>	<b>680.00</b>
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