



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of December 15, 2015
Second Reading Ordinance for the City Council Meeting of January 12, 2016

DATE: November 13, 2015
TO: Ronald L. Olson, City Manager
FROM: Jay Ellington, Director, Parks and Recreation
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361-826-3460

FY16 Reimbursement Grant appropriation for Title XX Meals on Wheels

CAPTION:

Ordinance Authorizing the City Manager or designee to execute all documents necessary to accept a \$229,140 reimbursement grant awarded by the Texas Department of Aging and Disability Services, Title XX Meals on Wheels Program and appropriating it in the No. 1067 Parks and Recreation Grants Fund for the FY 2016 Senior Community Services, Title XX Meals on Wheels Program.

PURPOSE:

To accept and appropriate the State reimbursement grant funds for the Title XX Meals on Wheels Program.

BACKGROUND AND FINDINGS:

The Title XX grant is made available through the Texas Department of Aging and Disability Services (DADS) for the Senior Community Services, Title XX Meals on Wheels (MOW) Program. The fund authorization period is effective October 1, 2015 through September 30, 2016.

This is a reimbursement grant. Meal service is initiated by referrals from DADS caseworkers. The Texas Department of Aging and Disability Services (DADS) will reimburse the City of Corpus Christi at a rate of \$4.95 up to an estimated 46,291 units of service for the continuation of the Title XX Meals on Wheels Program. A monthly billing is submitted to the state based on the number of meals served.

The Elderly Nutrition Program coordinates the home delivered meals operations to provide a fully prepared, well-balanced noon meal to homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center/Central Kitchen located on the Del Mar College West Campus. We served 37,429 Title XX Meals on Wheels service units during fiscal year October 2014 through September 2015.

ALTERNATIVES:

Do not approve.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

City Council must approve all letters of agreement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Finance, Parks and Recreation

FINANCIAL IMPACT:

X Operating

X Revenue

Capital

Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				0
Encumbered/ Expended Amount				0
This item		\$229,140		\$229,140
BALANCE		\$229,140		\$229,140

Fund(s): Parks and Recreation Grant Fund 1067 – 810816F

Comments:

RECOMMENDATION:

Staff recommends that the Council approve the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

DADS Contract/Approved Budget