

**PROJECT BUDGET
CITY OF CORPUS CHRISTI
REGIONAL WATER SUPPLY STRATEGIC SUSTAINABILITY PLAN**

FUNDS AVAILABLE:

Raw Water Supply Development Fund.....	\$572,365
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FUNDS REQUIRED:

Engineer Fees:

Engineer (CH2M Hill Engineers, Inc.).....	\$539,967
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$13,499
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Engineering Services (Project Mgmt).....	\$16,199
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Misc.....	\$2,700
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TOTAL	\$572,365
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PROJECT BUDGET BALANCE	\$0
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