



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 12, 2017  
Action Item for the City Council Meeting of December 19, 2017

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**DATE:** December 4, 2017

**TO:** Margie C. Rose, City Manager

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Resolution  
Approving Street Preventative Maintenance Program (SPMP) 2018 SPMP Work Plan (Year – 5)

**CAPTION:**

Resolution approving the concepts, direction, and general work plan for the fifth year of the Street Preventative Maintenance Program (SPMP) – “2018 SPMP Work Plan (Year - 5).”

**PURPOSE:**

The purpose of this agenda item is for City Council to approve a Resolution in support of the 2018 SPMP Work Plan (Year - 5).

**BACKGROUND AND FINDINGS:**

The initial selection criterion for streets included in the 2018 SPMP Work Plan (Year – 5) was based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. Next, the work plan considered allocating available resources among residential, collector and arterial streets based on the most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on the need for either overlay or seal coat treatment.

**ALTERNATIVES:**

1. Approve the Resolution as proposed.
2. Approve the Resolution with modifications.
3. Do not approve the Resolution.

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

Resolution complies with City Charter's requirements for approval of resolutions.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Street Operations Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital      X Not applicable

<b>Fiscal Years 2016 - 2017</b>	<b>Development</b>	<b>Construction</b>	<b>Option Year One</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
<b>BALANCE</b>				

Fund(s): Street Fund

**Comments:** None.

**RECOMMENDATION:**

Approval of the Resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

- Resolution
- EXHIBIT A - Alphabetical Street Listing –2018 SPMP Work Plan (Year – 5)
- Council District List –2018 SPMP Work Plan (Year – 5)
- City Seal Coat Work Plan - 2018
- Presentation
- Location Map