

Exhibit 2

Combined 91 Vehicles and Equipment

Lease Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost with Interest	Total Financial Impact FY 2024
Solid Waste Services	General Fund	1020-12511-31	530190		FY24LPSW14 Freightliner M2 Chassis with Peterson TL3 Body Self Loading Truck	0	1	1	EA	313,878.91	313,878.91	26,156.60
Solid Waste Services	General Fund	1020-12504-31	530190		FY24LPSW22-25 Western Star 47X Tractor Truck with Wet Kit	0	4	4	EA	236,607.32	946,429.28	78,869.20
Solid Waste Services	General Fund	1020-12506-31	530190		FY24LPSW27 Western Star 47X 18-cubic yard Demolition Dump Truck	0	1	1	EA	253,256.39	253,256.39	21,104.70
Solid Waste Services	General Fund	1020-12504-31	530190		FY24LPSW19 FUEL AND LUBE TRUCK	0	1	1	EA	411,329.70	411,329.70	34,277.45
Lease Purchase Total						0	7	7			1,924,894.28	160,407.95

Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost	Total Financial Impact FY 2024
Animal Care Services	General Fund	1020-12680-52	550020		FY24ACS1; F250 REGULAR CAB 4X4 ANIMAL CONTROL BODY	1	0	1	EA	99,885.50	99,885.50	99,885.50
Animal Care Services	General Fund	1020-12680-52	550020		FY24ACS2; F250 REGULAR CAB 4X4 ANIMAL CONTROL BODY	1	0	1	EA	99,885.50	99,885.50	99,885.50
Animal Care Services	Fleet Equipment Repl Fund	5111-12680-13	550020		FY24ACS3; F250 REGULAR CAB 4X4 ANIMAL CONTROL BODY	0	1	1	EA	99,885.50	99,885.50	99,885.50
Asset Management	Fleet Equipment Repl Fund	5111-40111-13	550020		FY24FLT1; F550 REGULAR CAB CRANE BODY WITH AIR COMPRESSOR	0	1	1	EA	174,006.80	174,006.80	174,006.80
Asset Management	Fleet Equipment Repl Fund	5111-40111-13	550020		FY24FLT2; F550 REGULAR CAB CRANE BODY WITH WELDER	0	1	1	EA	178,075.15	178,075.15	178,075.15
Asset Management	Facility & Property Mgmt Fund	5115-40300-12	550020		FY24FAC1; F150 EXTENDED CAB	1	0	1	EA	51,158.75	51,158.75	51,158.75
CC Water	Wastewater Fund	4200-33130-46	550020		FY24WW11 CLUB CAR CARRYALL 1500	0	1	1	EA	16,795.13	16,795.13	16,795.13
CC Water	Wastewater Fund	4200-33100-46	550020		FY24WW15 CLUB CAR CARRYALL 1500	0	1	1	EA	16,795.13	16,795.13	16,795.13
CC Water	Wastewater Fund	4200-33100-46	550020		FY24WW16 CLUB CAR CARRYALL 1500	0	1	1	EA	16,795.13	16,795.13	16,795.13
CC Water	Wastewater Fund	4200-33110-46	550020		FY24WW31 CLUB CAR CARRYALL 1500	1	0	1	EA	16,795.13	16,795.13	16,795.13
CC Water	Wastewater Fund	4200-33150-46	550020		FY24WW29 CLUB CAR CARRYALL 1500	1	0	1	EA	19,460.82	19,460.82	19,460.82
CC Water	Fleet Equipment Repl Fund	5111-30201-13	550020		FY24WTR1 CLUB CAR CARRYALL 1500	0	1	1	EA	19,460.82	19,460.82	19,460.82
CC Water	Fleet Equipment Repl Fund	5111-30201-13	550020		FY24WTR4 CLUB CAR CARRYALL 1500	0	1	1	EA	19,460.82	19,460.82	19,460.82
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR13 CLUB CAR CARRYALL 1500	0	1	1	EA	19,460.82	19,460.82	19,460.82
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		WESTERN STAR 47X Chassis with ECO900 Body Combination Jetter and Vacuum Truck	0	1	1	EA	682,324.50	682,324.50	682,324.50
CC Water	Wastewater Fund	4200-33150-46	550020		FY24WW8 Western Star 47X Chassis with 12-Cubic Yard Body Dump Truck	0	1	1	EA	223,030.50	223,030.50	223,030.50
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW10 Western Star 47X Chassis with 12-Cubic Yard Body Dump Truck	0	1	1	EA	223,030.50	223,030.50	223,030.50
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR12 WACHS GRANDE LX Valve Excercisor Trailer	0	1	1	EA	124,245.51	124,245.51	124,245.51
CC Water	Water Fund	4010-31520-45	550020		FREIGHTLINER M2-106 Chassis with 6-8-Cubic Yard Dump Truck	1	0	1	EA	177,919.50	177,919.50	177,919.50
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR9 M2-106 Chassis with KLEIN 2300Gallon Water Tank Body	0	1	1	EA	197,332.30	197,332.30	197,332.30
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW19 Freightliner M2-106 Crew Truck Chassis with Service Body and 8,000 pound crane	0	1	1	EA	261,024.50	261,024.50	261,024.50
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW20 Freightliner M2-106 Crew Truck Chassis with Service Body and 8,000 pound crane	0	1	1	EA	261,024.50	261,024.50	261,024.50
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR26; INTERNATIONAL CV 16000 SERVICE BODY	0	1	1	EA	94,543.52	94,543.52	94,543.52
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW1; F250 EXTENDED CAB SERVICE BODY	0	1	1	EA	71,727.70	71,727.70	71,727.70
CC Water	Wastewater Fund	4200-33170-46	550020		FY24WW26; F250 CREW CAB 4X4 DIESEL	1	0	1	EA	72,257.83	72,257.83	72,257.83
CC Water	Fleet Equipment Repl Fund	5111-30201-13	550020		FY24WTR5; F250 CREW CAB 4X4	0	1	1	EA	75,766.56	75,766.56	75,766.56
CC Water	Wastewater Fund	4200-33150-46	550020		FY24WW27; F350 CREW CAB DUALY SERVICE BODY	1	0	1	EA	102,698.20	102,698.20	102,698.20
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW22; F450 CREW CAB DIESEL CRANE BODY	0	1	1	EA	116,394.30	116,394.30	116,394.30
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR37; F250 EXTENDED CAB SERVICE BODY	0	1	1	EA	73,234.98	73,234.98	73,234.98
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR38; F250 EXTENDED CAB SERVICE BODY	0	1	1	EA	73,234.98	73,234.98	73,234.98
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR10; F150 EXTENDED CAB 4X4	0	1	1	EA	56,620.74	56,620.74	56,620.74
CC Water	Fleet Equipment Repl Fund	5111-31502-13	550020		FY24WTR11; F150 EXTENDED CAB 4X4	0	1	1	EA	56,620.74	56,620.74	56,620.74
CC Water	Water Fund	4010-30005-45	550020		FY24WTR19; F150 EXTENDED CAB 4X4	1	0	1	EA	53,845.17	53,845.17	53,845.17
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW3; F150 CREW CAB 4X4	0	1	1	EA	62,302.70	62,302.70	62,302.70
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW5; F150 CREW CAB 4X4	0	1	1	EA	60,821.20	60,821.20	60,821.20
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW9; F150 CREW CAB	0	1	1	EA	52,332.94	52,332.94	52,332.94
CC Water	Wastewater Fund	4200-33120-46	550020		FY24WW12; F150 CREW CAB	0	1	1	EA	52,332.94	52,332.94	52,332.94
CC Water	Wastewater Fund	4200-33100-46	550020		FY24WW14; F150 CREW CAB	0	1	1	EA	52,332.94	52,332.94	52,332.94
CC Water	Fleet Equipment Repl Fund	5111-33000-13	550020		FY24WW21; F150 CREW CAB 4X4	0	1	1	EA	58,961.90	58,961.90	58,961.90
CC Water	Wastewater Fund	4200-33150-46	550020		FY24WW28; F150 CREW CAB 4X4	1	0	1	EA	58,961.90	58,961.90	58,961.90
CC Water	Wastewater Fund	4200-33400-46	550020		FY24WW24; F150 CREW CAB 4X4	1	0	1	EA	62,010.47	62,010.47	62,010.47
Engineering Services	Fleet Equipment Repl Fund	5111-11190-13	550020		FY24ENG6; F150 REGULAR CAB	1	0	1	EA	38,875.00	38,875.00	38,875.00
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS1; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28	90,387.28
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS2; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28	90,387.28
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS3; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28	90,387.28
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS4; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28	90,387.28
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS5; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28	90,387.28

Dept	Funding	Acct. Unit	Account	Activity	Item	Replace-			Unit Cost	Total Cost	Total Financial Impact FY 2024
						Additions	ments	Total			
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS6; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	90,387.28	90,387.28
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS15; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	88,475.48	88,475.48
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS16; F250 EXTENDED CAB BI-CNG SERVICE BODY	0	1	1	EA	86,586.78	86,586.78
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS10; F450 CREW CAB CANOPY BODY	0	1	1	EA	107,825.30	107,825.30
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS12; F550 CREW CAB 3YD DUMP TRUCK	0	1	1	EA	98,254.20	98,254.20
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS7; F150 EXTENDED CAB	0	1	1	EA	50,105.86	50,105.86
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS8; F150 EXTENDED CAB	0	1	1	EA	52,018.87	52,018.87
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS9; F150 EXTENDED CAB	0	1	1	EA	50,105.86	50,105.86
Gas	Fleet Equipment Repl Fund	5111-34000-13	550020		FY24GAS17; F150 CREW CAB 4X4	0	1	1	EA	59,986.96	59,986.96
Parks & Recreation	Marina Fund	4700-35300-21	550020		FY24PKS13 CLUB CAR CARRYALL 500	1	0	1	EA	14,152.49	14,152.49
Parks & Recreation	Marina Fund	4700-35300-21	550020		FY24PKS27 CLUB CAR CARRYALL 500	1	0	1	EA	14,152.49	14,152.49
Parks & Recreation	Fleet Equipment Repl Fund	5111-12910-13	550020		FY24PKS6; F250 CREW CAB SERVICE BODY WITH LIFTGATE	0	1	1	EA	76,262.18	76,262.18
Parks & Recreation	General Fund	1020-13115-27	550020		FY24PKS12; F250 CREW CAB SERVICE BODY WITH LIFTGATE	1	0	1	EA	76,262.18	76,262.18
Parks & Recreation	Fleet Equipment Repl Fund	5111-13836-13	550020		FY24PKS9; F250 CREW CAB 4X4	0	1	1	EA	62,154.06	62,154.06
Parks & Recreation	Fleet Equipment Repl Fund	5111-12910-13	550020		FY24PKS8; F550 REGULAR CAB 3YD DUMP TRUCK	0	1	1	EA	96,287.95	96,287.95
Parks & Recreation	Fleet Equipment Repl Fund	5111-13836-13	550020		FY24PKS10; F150 CREW CAB 4X4	0	1	1	EA	59,773.40	59,773.40
Parks & Recreation	Fleet Equipment Repl Fund	5111-13836-13	550020		FY24PKS11; F150 CREW CAB 4X4	0	1	1	EA	59,773.40	59,773.40
Police	Crime Control Fund	9010-11717-29	550020		FY24CC9; TAHOE PPV	0	1	1	EA	58,571.97	58,571.97
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		JOHN DEERE 5100E CAB TRACTOR	0	1	1	EA	86,965.77	86,965.77
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		JOHN DEERE 5100E CAB TRACTOR	0	1	1	EA	86,965.77	86,965.77
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		MODERN PREDATOR 15' MOWER	0	1	1	EA	31,031.30	31,031.30
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		MODERN PREDATOR 15' MOWER	0	1	1	EA	31,031.30	31,031.30
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		MODERN PREDATOR 15' MOWER	0	1	1	EA	31,031.30	31,031.30
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		MODERN PREDATOR 15' MOWER	0	1	1	EA	31,031.30	31,031.30
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		FY24STM2; F250 CREW CAB	0	1	1	EA	62,876.55	62,876.55
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		FY24STM3; F250 CREW CAB	0	1	1	EA	62,876.55	62,876.55
Public Works	Fleet Equipment Repl Fund	5111-32000-13	550020		FY24STM1; F550 CREW CAB SERVICE BODY	0	1	1	EA	99,977.90	99,977.90
Public Works	Storm Water Fund	4300-32005-47	550020		FY24STM22; F150 CREW CAB 4X4	1	0	1	EA	61,788.55	61,788.55
Public Works	Fleet Equipment Repl Fund	5111-12431-13	550020		FY24STR2; F150 CREW CAB 4X4	0	1	1	EA	61,751.78	61,751.78
Public Works	Fleet Equipment Repl Fund	5111-12431-13	550020		FY24STR3; F150 CREW CAB 4X4	0	1	1	EA	60,730.58	60,730.58
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW15 Freightliner M2 Chassis with Peterson TL3 Body Self Loading Truck	0	1	1	EA	280,604.50	280,604.50
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW16 Freightliner M2 Chassis with Peterson TL3 Body Self Loading Truck	0	1	1	EA	280,604.50	280,604.50
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW9; F250 EXTENDED CAB 4X4	0	1	1	EA	65,291.26	65,291.26
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW18; F250 CREW CAB SERVICE BODY	0	1	1	EA	94,405.03	94,405.03
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW10; F350 CREW CAB DUALY SERVICE BODY	0	1	1	EA	102,434.75	102,434.75
Solid Waste Services	Fleet Equipment Repl Fund	5111-12500-13	550020		FY24SW8; F450 CREW CAB DIESEL STAKE BDY WITH LIFTGATE	0	1	1	EA	101,444.20	101,444.20
Solid Waste Services	General Fund	1020-12506-31	550020		FY24SW33; F250 CREW CAB DIESEL	0	1	1	EA	66,799.98	66,799.98
Purchase Total						16	68	84		7,696,445.50	7,696,445.50
Grand Total						16	75	91		9,621,339.78	7,856,853.45