

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 24106
Project Name Northwest Blvd. Wastewater Infrastructure Upgrade



Type Improvement/Additions
Useful Life 25 years
Category Wastewater
Department Wastewater
Contact Director of Water Utilities
Priority Asset Condition/longevity
Council District 1
Status Active

Description

The project will provide upgrades to the existing wastewater infrastructure within the Allison Wastewater Treatment Service Area along Northwest Blvd. (FM 624) in the Calallen area. Design for new infrastructure will be completed to extend the wastewater services west along FM 624. Additionally, the existing infrastructure will be reviewed to identify any needed upgrades to ensure the system is operating effectively and as designed per the wastewater master plan.

Justification

The current wastewater infrastructure was installed in various phases resulting from multiple projects. This project will review the existing infrastructure along FM 624 and also include a design to provide wastewater services west along FM 624. This project will only include the design of the improvements. Construction is currently not included in this project.

Expenditures	Prior Years	2024	2025	2026	Total
Design		400,000	200,000		600,000
Eng. Admin Reimbursements		40,000	20,000		60,000
Total		440,000	220,000		660,000

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds		440,000	220,000		660,000
Total		440,000	220,000		660,000

Budget Impact/Other

No operation impact is anticipated with this project at this time.