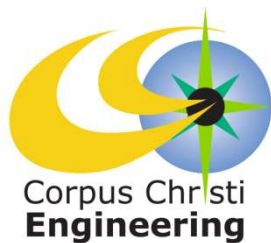


Bond 2004 and 2008 Project Update

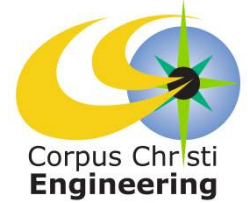


City Council
January 15, 2013

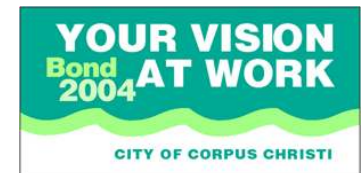




Bond 2004

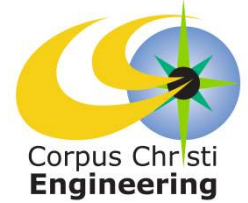


- 5 Separate Propositions – 37 projects
 - ✓ 34 Projects Complete
 - 1 Project under Construction
 - 2 Projects in Design
- Proposition 1: Streets – 25 Projects
 - ✓ 22 Complete
 - 1 Under Construction
 - Traffic Signals – combined with Bond 08 project
 - Traffic Congestion Management: Best Buy connection to Corona
 - PR 22 Bridge (design)
- ✓ Propositions 2 – 5: 12 Projects Completed

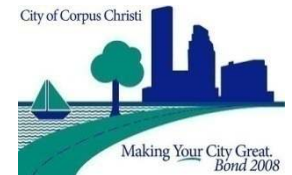




Bond 2008

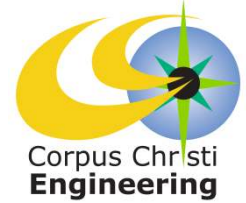


- Seven Separate Propositions – 59 projects
 - ✓ 33 Projects Complete
 - 18 Projects under Construction
 - 2 Projects ready to award for Construction
 - 4 Projects in design
 - 2 Projects on hold

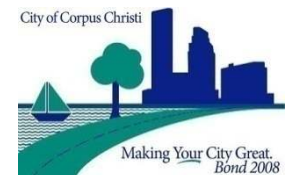




Bond 2008

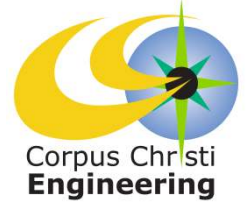


- **Proposition 1: Streets – 31 Projects**
 - ✓ 15 Complete
 - 15 Under Construction
 - Paving Assessments bid, scheduled for award
 - Vaky Street (Swantner Drive to Reid Drive)
 - Ivy Lane (Gollihar Road to Horne Road)
 - Clare Drive (S.P.I.D. to McArdle Road)
- **Proposition 2: Fire Department – 4 Projects**
 - ✓ 1 Complete
 - Public Safety Warehouse
 - ✓ Fire Department Warehouse - complete
 - Police Department Warehouse - under design
 - Modified to include area for Organized Crime Unit and Saratoga substation
 - Fire Station 5 Relocation, ready for award
 - New Fire Station (Ayers and Saratoga) – on hold
- **Proposition 3: Police Department – 2 Projects**
 - ✓ Completed
- **Proposition 4: Public Health – 1 Project**
 - ✓ Completed

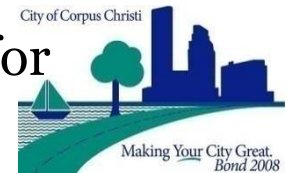




Bond 2008



- **Proposition 5: Public Facilities – 4 Projects**
 - ✓ 3 Complete
 - Northwest Library Land Acquisition – on hold
- **Proposition 6: Parks & Recreation – 16 Projects**
 - ✓ 11 Complete
 - North Beach Promenade and Entry Development - under construction
 - North Beach Bathhouse – finalizing plan and location
 - Hike & Bike Trails – under design
 - Oso Bay Area Park Development
 - Phase 1 under construction
 - Phase 2 at 60% design, Construction: Sept. 13 – Aug. 14
- **Proposition 7: Bayfront Master Plan Project**
 - Shoreline Realignment scheduled to begin Construction early summer 2013
 - Final Schematic Design and Master Implementation Plan for Destination Bayfront





Bond 2008 Project Map

