



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 22, 2014

Action Item for the City Council Meeting of July 29, 2014

DATE: July 22, 2014

TO: Ronald L. Olson, City Manager

FROM: Christela Morales, Procurement Manager
christelam@cctexas.com
(361) 826-3169

Mark Van Vleck, P.E., Executive Director of Utilities Department
markvv@cctexas.com
(361) 826-1874

Purchase of Spare Patterson Pump Rotating Assembly

CAPTION:

Motion approving the purchase of one (1) spare Patterson pump rotating assembly from The Scruggs Co., Houston, Texas based on sole source for a total amount of \$65,290.00. Funds have been budgeted by the Utilities Department in FY 2013-2014.

PURPOSE:

The pump rotating assembly will be used as a spare for the Bloomington Pump Station.

BACKGROUND AND FINDINGS:

In order for the Bloomington Pump Station to be online, all pumps must be used simultaneously. If one pump incurs impeller damage a replacement part would not be available for weeks, thus making the station inoperable during that time. Having a spare rotating assembly on hand would make the repair of the pump complete within two days and the station back online. With the start of the Mary Rhodes Pipeline Phase 2 project the acquisition of the spare rotating assembly becomes necessary since the Bloomington Pump Station will be utilized more often in order to receive water from the Colorado River.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$65,290.00	\$0	\$65,290.00
Encumbered / Expended Amount		\$0	\$0	\$0
This item		\$65,290.00	\$0	\$65,290.00
BALANCE		\$0		\$0

Fund(s): Water Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price sheet.