

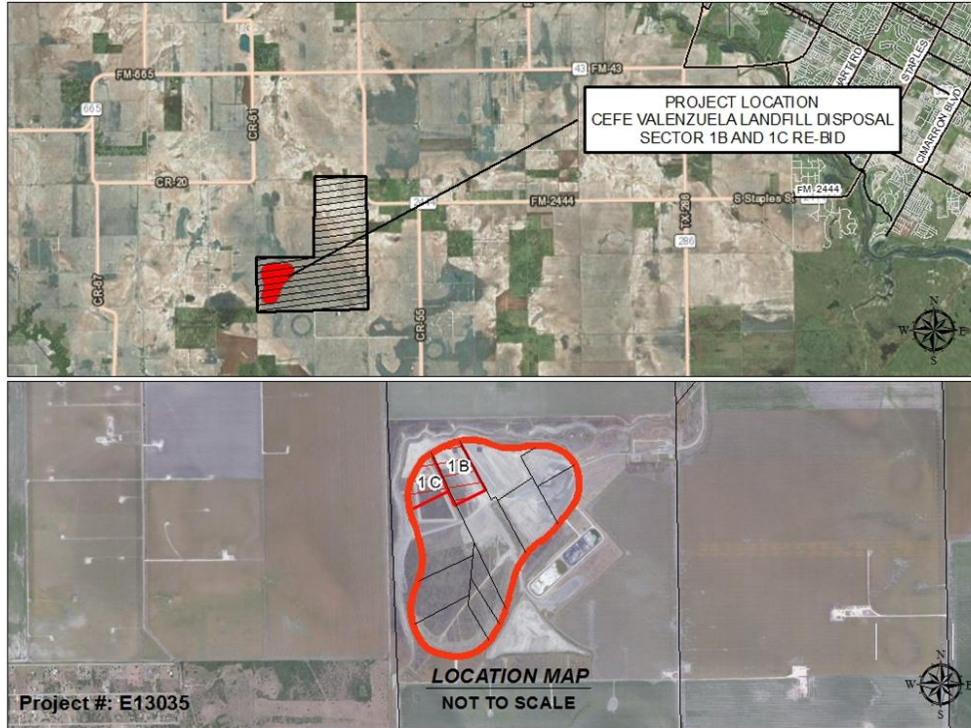
# Cefe Valenzuela Landfill Disposal Sector 1B and 1C Re-Bid



Council Presentation  
March 10, 2015



# Project Scope



Base Bid includes:

- Construction of liner and leachate collection systems of Sectors 1B and 1C.
- Construction of cast-in-place concrete stilling basin, drop inlets, rcp drain and cleanout structures.



# Project Schedule



2014												2015												
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Design						Bid						Construction												

**Project Estimate: 270 Calendar Days ≈ 9 Months**



# Project Budget



<b>FUNDS AVAILABLE:</b>	
Solid Waste Capital Improvement Budget.....	\$3,957,700.00
Solid Waste Ordinance.....	655,000.00
<b>TOTAL.....</b>	<b>\$4,612,700.00</b>
<b>FUNDS REQUIRED:</b>	
<u>Construction:</u>	
Construction (LD Kemp Excavating, Inc.) (Base Bid and Add. Alt. #1).....	\$3,425,921.00
Contingency (10%).....	342,592.10
Construction Inspection Services (In House).....	92,275.00
<u>Design Fees:</u>	
Engineer (CP&Y).....	304,884.00
Geotechnical Quality Assurance and Ballast Evaluation Report (CPY Contract).....	318,681.00
Construction Materials Testing.....	7,000.00
<u>Reimbursements</u> .....	105,000.00
<b>TOTAL.....</b>	<b>\$4,596,353.10</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$16,346.90</b>