



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 24, 2014
Action Item for the City Council Meeting of July 8, 2014

DATE: 6/6/2014
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
361-826-3494
MichaelMo@cctexas.com

Interlocal agreements with area school districts for
summer transportation

CAPTION:

Resolution authorizing the City Manager or designee to execute separate Interlocal Agreements with the Calallen Independent School District, the Corpus Christi Independent School District, and the Flour Bluff Independent School District to provide transportation services for summer youth recreation programs.

PURPOSE:

To enter into separate agreements with Corpus Christi, Calallen and Flour Bluff Independent School Districts to provide bus transportation for youth participating in the 2014 Latchkey Summer Camp program.

BACKGROUND AND FINDINGS:

The Parks and Recreation Department provides a Latchkey Summer Program at CCISD, Calallen and Flour Bluff schools. These Interlocal Agreements will allow those districts to provide bus transportation for field trips and other activities.

ALTERNATIVES:

Parks and Recreation Latchkey Summer Camp program would not provide transportation for field trips as part of their program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council is required to approve all Interlocal Agreements.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT: Operating Expense

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$12,502		\$12,502
Encumbered / Expended Amount				
This item		\$12,502		\$12,502
BALANCE		0		0

Fund(s): General Fund, Latchkey

Comments: FY14 funds for summer transportation are budgeted in General Fund.

RECOMMENDATION:

Staff recommends approval of Interlocal Agreements.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Interlocal Agreements