



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 14, 2013
Action Item for the City Council Meeting of May 28, 2013

DATE: May 2, 2013

TO: Ronald L. Olson, City Manager

FROM: Oscar R. Martinez, Assistant City Manager for Public Works & Utilities
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<p style="text-align: center;"><u>Execute Interlocal Agreement</u> Regional Transportation Authority Street Improvement Program</p>
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CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Interlocal Agreement with the Corpus Christi Regional Transportation Authority to increase funding based upon sales tax revenues and provide for a more efficient process in funding street improvements.

PURPOSE:

The purpose of this Agenda Item is to execute an Interlocal Agreement with the Corpus Christi Regional Transportation Authority (CCRTA) to provide a new mechanism for funding street improvement contributions. This new agreement will replace the existing Interlocal Agreement for street improvement contributions between the CCRTA and the City in its entirety.

BACKGROUND AND FINDINGS:

City staff has diligently worked with the CCRTA over the past several months to develop an equitable agreement for funding RTA yearly contributions to the City for street improvements. The new funding formula indexes allocations to sales tax receipts and is subject to the appropriation of funds by each entity in its annual budget. The formula was originally developed by the City of Corpus Christi and is based on Axle Load Factors of RTA buses. The approved funds shall be used primarily for overlays and sealcoat projects on roadways utilized by the CCRTA. Any projects involving the construction of bus pads or Americans with Disability (ADA) accessibility improvements shall be funded separately either by the CCRTA or the City acting independently or based upon a separate agreement.

ALTERNATIVES:

- Do not provide authority to execute the Interlocal Agreement (not recommended)

CONFORMITY TO CITY POLICY:

The Interlocal Agreement is authorized by Chapter 791 of the Government Code and conforms to the City's policies and charter requirements for contracts.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT: Not applicable at this time.

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item (Revenue)			2,281,890	2,281,890
BALANCE			2,281,890	2,281,890

Fund(s):

Comments:

RECOMMENDATION:

Passage of the resolution as proposed for authority to enter into the Interlocal Agreement.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Interlocal Agreement