



AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of July 28, 2020

DATE: July 6, 2020

TO: Peter Zanoni, City Manager

FROM: Mike Markle, Chief of Police
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361-886-2603

Public Hearing Approving Fiscal Year 2020-2021
Corpus Christi Crime Control District Budget

CAPTION:

Resolution approving the Corpus Christi Crime Control District budget for FY 2021 beginning October 1, 2020 and ending September 30, 2021 with revenues in a total amount of \$6,817,421.00 and expenditures in a total amount of \$7,560,613.00 to fund 63 authorized Police sworn personnel and appropriating \$7,560,613.00 in the Crime Control and Prevention District Fund.

SUMMARY:

Hold a public hearing and approve the Crime Control and Prevention District FY2020/2021 budget as mandated by State law governing this type of district.

BACKGROUND AND FINDINGS:

Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8th-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi. The proposed \$7.5 million budget provides funding for 63 officers, 5 replacement vehicles, and equipment to support both.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins and section 363.205(d) requires the governing body of the district approve or reject the budget no later than the 30th day before the date each fiscal year begins

The Crime Control and Prevention District held a public hearing on June 17, 2020 and the Board adopted the budget on the same day. The budget must now be submitted to City Council for approval. City Council must hold a public hearing in accordance with notice and all other procedures required by law.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

FISCAL IMPACT:

This item represents \$6,817,421.00 in revenues to support \$7,560,613.00 in expenditures which will allow funding for 63 authorized sworn police officers for FY 2021 Crime Control District Budget. The revenue shortfall will be supplemented by the Crime Control Fund Balance.

RECOMMENDATION:

Staff recommends approving the budget.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Budget adopted by the Crime Control and Prevention District Board of Directors