



INFORMAL STAFF REPORT

MEMORANDUM

To: Ronald L. Olson, City Manager
Thru: Susan Thorpe, ACM Safety Health Neighborhoods *ST*
From: Stacie Talbert Anaya, Interim Director of Parks & Recreation
Date: May 14, 2015
Subject: Seawall and Mirador Maintenance

Issue/Problem

During the May 12, 2015 City Council meeting staff was directed to develop a budget for properly maintaining the Seawall and Miradores once the proposed improvement project is complete. The maintenance program will be evaluated for funding through the Type A Board.

Background & Findings

The Parks & Recreation and Marina Departments currently spend \$52,924 on trash and debris removal, clearing sand and power washing, as well as maintaining the three pieces of public art along the Seawall and Miradores. Maintenance on drinking fountains, lights or benches is performed on as needed basis – there is no preventive maintenance schedule or funding.

In order to meet City Council expectations of the cleanliness of the Seawall and Miradores and protect the investment being made with the improvement project, the department recommends a program to double sanitation coverage, increase debris and sand removal and perform preventive maintenance such as painting, replacing light, filling gaps, etc).

Task	Current	Additional	Total
Sanitation/Debris/Sand Removal	\$34,141	\$34,141	\$68,282
Powerwashing Seawall	\$1,783		\$1,783
Mirador Maintenance (lights, paint, etc)		\$45,000	\$45,000
Seawall Maintenance (spot paint, benches, gaps, breaks)		\$25,000	\$25,000
Installing skate stops (one-time)		\$40,000	\$40,000
Public Art Maintenance (Selena, Solar System, etc.)	\$5,000	\$1,750	\$6,750
Marina debris removal	\$12,000		\$12,000
Total	\$52,924	\$145,891	\$198,815