



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 31, 2017
Action Item for the City Council Meeting of November 7, 2017

DATE: October 13, 2017
TO: Margie C. Rose, City Manager
FROM: Belinda Mercado, Director of IT
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<p>Software Maintenance agreements for the Public Safety's Computer Aided Dispatch, Records Management and Mobile Data Computers for a total potential multi-year amount of \$577,898.17</p>
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CAPTION:

Motion authorizing the City Manager, or designee, to execute all documents necessary to obtain two years of public safety software maintenance and support from Intergraph Corporation dba Hexagon Safety & Infrastructure for one year beginning November 1, 2017, in the amount of \$246,612.28 for FY17-18 and for a second year for \$259,661.48 in FY18-19 (subject to appropriation); and for payment from August 1, 2017, to October 31, 2017, in the amount of \$71,624.41, for a total potential multi-year amount of \$577,898.17.

PURPOSE:

To provide continued support and maintenance for our existing Public Safety software.

BACKGROUND AND FINDINGS:

The City of Corpus Christi purchased the current Intergraph software for Public Safety in December 2006 for which maintenance has renewed annually for the last 10 years. There are plans this fiscal year for staff to conduct an assessment on the current technology which will include a life expectancy on the current program. In addition, major technology advancements have been made in the Public Safety field that are worth a review for future years.

The software installed includes the following components:

- Computer Aided Dispatch - a centralized computer system by which information is received from the public through 911 and dispatched to emergency responders in the field for both Police and Fire
- Records Management - a computerized system that serves as a repository of information the Police Department uses for offense reports, traffic reports, arrest

records, supplemental reports and stores the master vehicle, person and property records

- Mobile for Public Safety - a distributed computer system by which emergency responders in the field receive dispatch information and routing information to respond to emergency requests from the public

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The proposed purchase conforms with City purchasing policies and procedures.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Information Technology Department
Office of Management and Budget
Finance Department

FINANCIAL IMPACT:

x Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$441,238	\$259,661.48	\$700,899.48
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$318,236.69	\$259,661.48	\$577,898.17
BALANCE	\$123,001.31	\$0.00	\$123,001.31

Fund(s): Municipal IS

Comments: This item amount is for two years of service at a value of \$506,273.76 plus payment of the previous months of service for \$71,624.41.

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Maintenance agreement.