



Texas Department of Transportation Advance Funding Agreement



District 1: Leopard Street and Oak Park Avenue Pedestrian Safety Improvements



City Council Presentation
August 19, 2025



Surface Transportation Block Grant- Set Aside (STBG-SA)



- Category 9 Program (Federal cost reimbursement program).
 - Not a grant.
 - No funding is provided upfront to applicant.
 - Category 9 funds used to reimburse 80% of the costs paid by the applicant, up to the awarded amount.
 - Any cost overruns are the responsibility of the applicant.
 - Corpus Christi Metropolitan Organization (CCMPO) was allocated \$4.5 million in federal funding for STBG-SA eligible projects.
 - Funding applicable for federal fiscal years 2022 – 2025.
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Surface Transportation Block Grant- Set Aside (STBG-SA)



- Eligible Projects (Small-Scale Transportation Related):
 - Pedestrian and bicycle facilities
 - Recreational trails
 - Safe routes to school projects
 - Community improvements
 - Environmental mitigation
 - Applicant responsible for pre-construction activities (w/local funds)
 - Design & Environmental clearance
 - Right-of-way and utility relocation/coordination
 - Resolution to execute AFA w/ TXDOT & payment of direct state costs
 - Federal Project Authorization and Agreement (FPAA) is required prior to TxDOT issuing each State Letter of Authority (SLOA).
 - Completion of the FPAA form allows the authorization of federal funds for reimbursement of the approved costs.
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Background

- March 2022- City Council approved submission of (5) applications for CCMPOs 2021 Call for STBG-SA projects.
 - District 1: Leopard Street and Oak Park Avenue Pedestrian Safety Improvements
 - District 2: Ocean Drive Pedestrian Crossing Improvements
 - District 3: Mary Carroll Ditch Hike and Bike Trail Improvements
 - District 4: Encantada Avenue Pedestrian Safety Improvements
 - District 5: Brooke Road – Master Channel 27 Hike and Bike Project
 - CCMPO awarded all (5) Projects.
 - 100% Design Completed for all projects except Brooke Road.
 - Proposed improvements are incorporated in Bond 2024 project.
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Location Map





Existing



Leopard St and Oak Park Ave

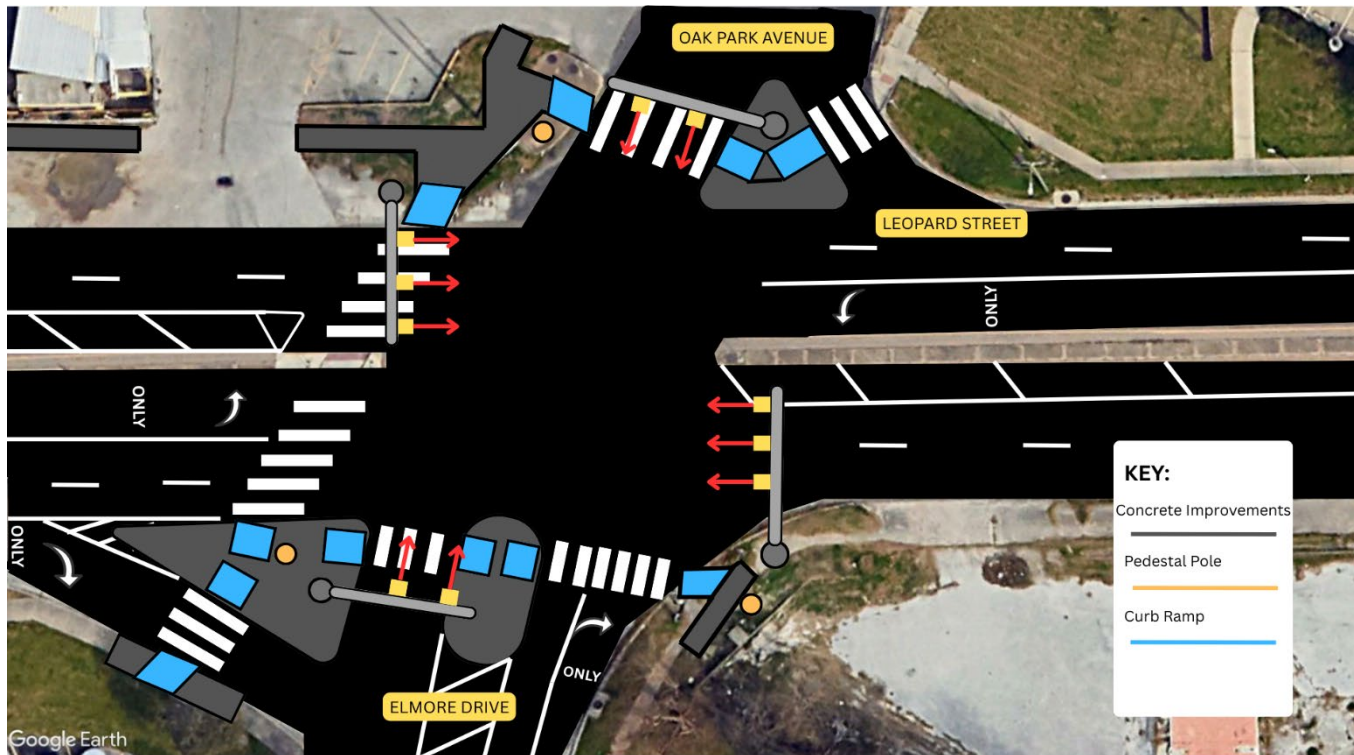


Oak Park Ave North of Leopard St



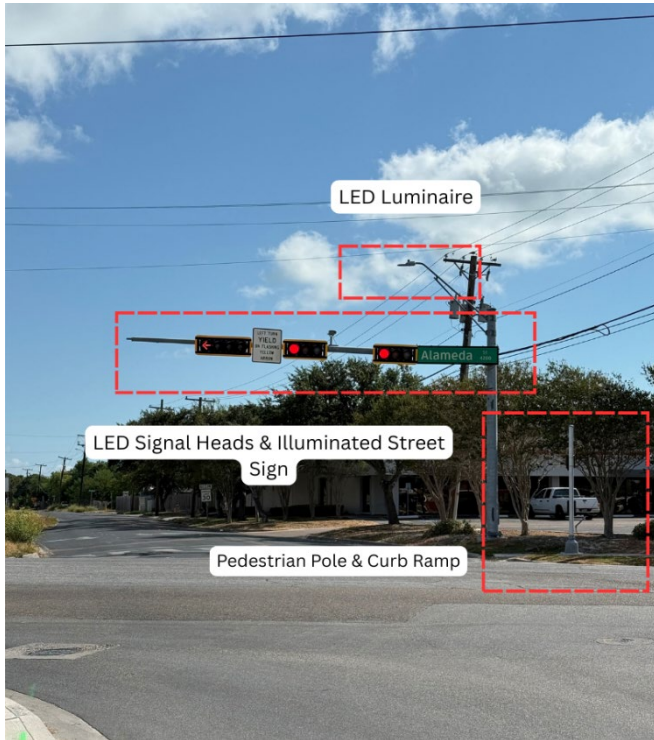


Project Map





Proposed Improvements



- Signalized Intersection
- ADA Enhancements
 - Curb Ramps
 - 5-ft Sidewalks
- High-Visibility Crosswalks



Recommendation

- Approve resolution executing AFA w/ (TXDOT)
 - Execution of the AFA will obligate federal funding for the project.
- Approval commits the City to the following:
 - Payment of direct state costs to TXDOT (\$14,797.00.00) with FY 2025 funding from ARPA interest.
 - Responsibility for authorized Project cost and 100% overruns above federally authorized amount (\$651,076.00).
 - Project bidding, award, and inspection (future Council action)

| Project | AFA Contract # | Local Government Participation (20%) | State Participation | Federal Participation (80%) | Total Project Cost Estimate |
|---------|----------------|--------------------------------------|---------------------|-----------------------------|-----------------------------|
| 23142 | 0074-09-016 | \$162,769.00 | \$34,995.00 | \$651,076.00 | \$848,840.00 |

Note: Final OPCC (September 2024): \$905,541.50