



## AGENDA MEMORANDUM

Action Item for the City Council Meeting of May 23, 2023

**DATE:** March 23, 2023

**TO:** Peter Zaroni, City Manager

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**Construction Change Order**  
**Street Preventative Maintenance Program**

**CAPTION:**

Motion authorizing the approval of Change Order No. 3 with Bay Ltd., Corpus Christi, Texas in an amount of \$10,000,000.00 for a total amount not to exceed \$60,150,000.00 for overlays as part of the Street Preventative Maintenance Program, and consistent with the Council approved Pavement Only approach, located city-wide with work starting upon notice to proceed and funding available through Streets Preventative Maintenance Program, Residential Street Reconstruction Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

**SUMMARY:**

This change order authorizes additional funding necessary to immediately begin street improvements utilizing a pavement only approach for projects identified on the Infrastructure Management Plan (IMP).

**BACKGROUND AND FINDINGS:**

On December 6, 2019, City Council approved an ordinance awarding a contract to Bay, Ltd. for Ultra-Thin Bonded Wear Course in an amount not to exceed \$20,000,000.00 and Overlays in an amount not to exceed \$30,000,000.00 as part of the Street Preventative Maintenance Program.

Streets identified in the SPMP work plans for FY 2019, 2020, 2021 and 2023 were issued on this contract and is currently 85% complete.

This change order will allow for the continuation of street improvement utilizing the pavement only approach to complete streets on the IMP.

**PROJECT TIMELINE:**

Anticipated completion of additional work by December 2023.

**ALTERNATIVES:**

An alternative would be to not approve this change order. Subsequently, the pavement only approach would not begin until a new contract was bid and procured with construction not anticipated to start until December 2023.

**FISCAL IMPACT:**

The fiscal impact for FY 2023 is an amount of \$10,000,000.00 with funding available through Streets Preventative Maintenance Program (SPMP), Residential Street Reconstruction Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

**FUNDING DETAIL:**

Funding will be allocated from appropriate fund sources as the delivery orders are identified and issued.

**RECOMMENDATION:**

Staff recommends authorizing the approval of Change Order No. 3 with Bay Ltd., Corpus Christi, Texas in an amount of \$10,00,000.00 for a total amount not to exceed \$60,150,000.00.

**LIST OF SUPPORTING DOCUMENTS:**

Change Order